

Sacred Settlement Prince of Peace.

Financial Summary

2022 & 2023 (11/1/22 - 12/31/23)

Contributions

| | |
|-----------------------|----------------|
| Individual Donors | \$69,809 |
| Open House & Carnival | \$5,994 |
| Partner Congregations | <u>\$1,700</u> |
| Subtotal | \$77,503 |

Rent \$5,137

Total Contributions + Rent \$82,640

Expenses

| | |
|---------------------------|------------------|
| Administrative & Legal | \$3,438 |
| Home & Site Preparation | \$31,475 |
| Utility & Supplies Offset | <u>\$1,800</u> |
| Total Expenses | <u>-\$36,713</u> |

12/31/23 Account Balance \$45,927

In-Kind Contributions from Settled:

| | |
|--------------------------|----------------|
| Home #1 | \$70,000 |
| Home #2 | \$70,000 |
| Home Furnishings | \$3,000 |
| Common House Furnishings | \$2,500 |
| Common House Appliances | <u>\$2,500</u> |

2023 Total In-Kind Contributions \$148,000

Sacred Settlement Prince of Peace.

Financial Summary

2024 (1/1/24 - 8/31/24)

Contributions

Individual Donors \$3,788

Rent \$5,390

Total Contributions + Rent \$9,178

Expenses

Administrative & Legal \$135

3rd Home & Site Preparation \$9,210

Home Skirting/Enclosure \$2,146

Common House Renovations \$4,310

Courtyard, Walks & Garden \$24,426

Workshop Renovations \$3,617

Utility & Supplies Offset \$2,250

Total Expenses -\$46,094

12/31/24 Account Balance \$9,011

In-Kind Contributions from Settled:

Home #3 \$90,000

Home Furnishings \$3,000

Raised Garden Beds \$1,000

Meeting Room Furnishings \$3,000

Hallway Furnishings \$1,000

SUBTOTAL \$98,000

In-Kind Contributions from Meeting House:

Chicken Coop \$4,000

2024 Total In-Kind Contributions \$102,000