

### Costs for Tiny Homes

Electrical work		\$11,989
Power cords		\$441
Misc. Exp: Keys/plow markers/cleaning supplies/cables/ mouse traps/ shovels/wood chips/non stick slippage prevention/ stain/office supplies		\$681.76
Storm Doors		\$266.40
Utilities reimbursement to PoP	\$150 per month x 8 =	\$1200.00
Tighe Mechanical (mini split deposits)		<u>\$2400</u>
<b>Total</b>		<b>\$16978.16</b>

### **Payments to the City of Roseville**

Filing Fee – Appeal	\$100
Open House Application	\$1600
Interim Use Permit Application	<u>\$1475</u>
<b>Total to City of Roseville</b>	<b>\$3175</b>

### Income

Dedicated Fund Transfer (Power Outdoor Worship)	\$10,158.48
Gift – Stock Transfer	\$5,000
Donation	\$50
Monthly Rent income Varies dependent on work credits	\$3,297
Investing for Good Income	<u>\$5,994.35</u>
<b>Total Income to PoP</b>	<b>\$24,499.35</b>

Balance in the account: \$4345.79

*There was some rounding with Misc. Expenses so the income less expenses does not exactly equal the actual balance in the account.*

Settled: Two homes -  $\$35,000 \times 2 = \$70,000$   
Customizing 2 homes for occupants - \$2000  
Renovation of Common House - \$2800  
Food and music for House blessing - \$500  
Permanent footings \$7500  
50 hours pro bono legal work  
100 hours staff time