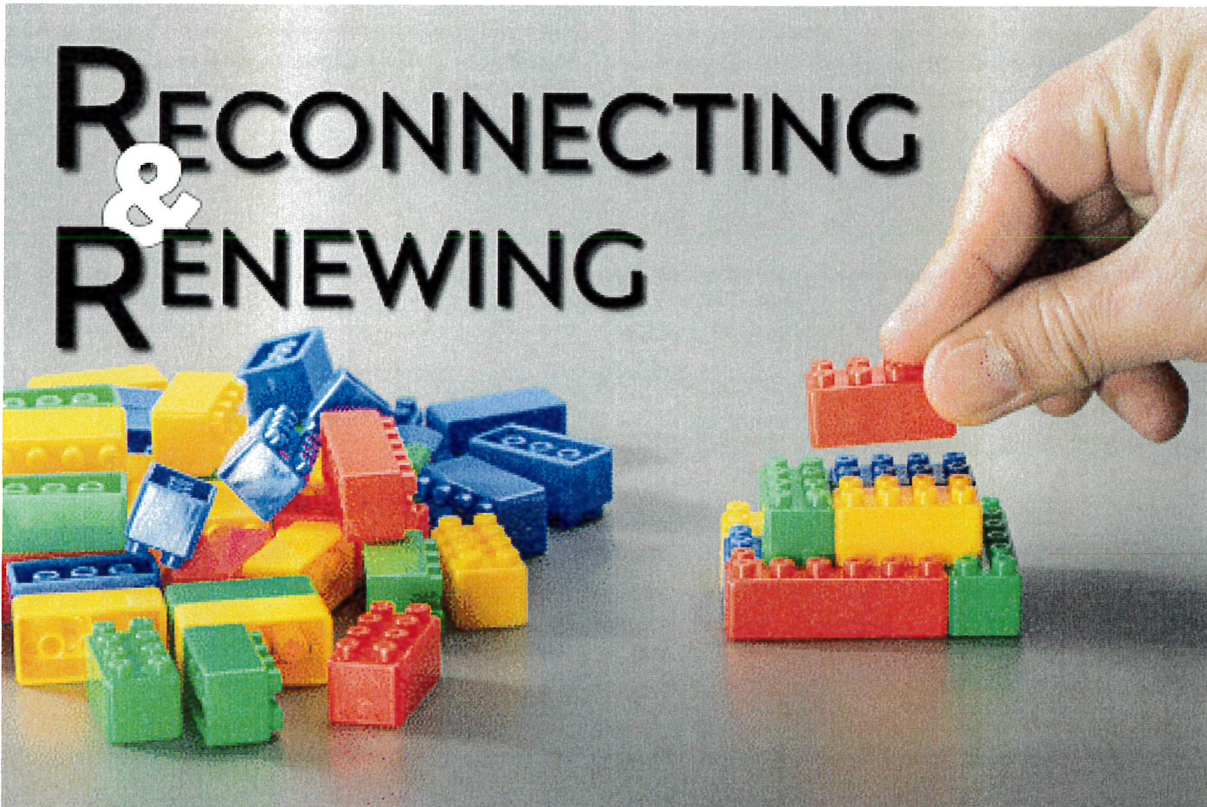


# Addendum to the 2021 Annual Report



**Prince of Peace  
Lutheran Church**

2561 Victoria St. Roseville, MN, 55113



## A MESSAGE FROM ELCA PRESIDING BISHOP

*Elizabeth  
Eaton*

Dear friends in Christ,

The last year has been one of adapting and learning. In many places we have seen vibrant and vital ministry spring forth from changes made due to the pandemic. Digital worship opportunities have introduced to our congregations people who may never have walked into one of our buildings. Many congregations have found new ways to invite people to share their generosity through online giving. And many ministries have found just how vital they are as they continue to serve alongside people in their communities.

The first chapter of James, verse 17, reminds us that “Every generous act of giving, with every perfect gift, is from above, coming down from the Father of lights, with whom there is no variation or shadow due to change.” Yes, this has been a season of change, but Scripture also reminds us that we serve a generous, steadfast God.

While we stay rooted in God’s enduring, unchanging promise, God also gives us the gifts of creativity and learning. Across all three expressions of the church we have used those gifts to serve God, love our neighbor and share the good news of Jesus Christ. In this time of change, we have opened our arms wider to meet people where they are, living into the reality that we are not defined or confined by the four walls of our buildings.

Through all this, I am so grateful for your generous sharing of creativity, time, talents and resources. All good gifts do come from God, and we are called to share and use those gifts. We have and will continue to answer that call. There is still much change and learning to come, but God’s steadfast love energizes us for the work God is still doing in the world through this church.

*Elizabeth A. Eaton*

The Rev. Elizabeth A. Eaton  
Presiding Bishop  
Evangelical Lutheran Church in America

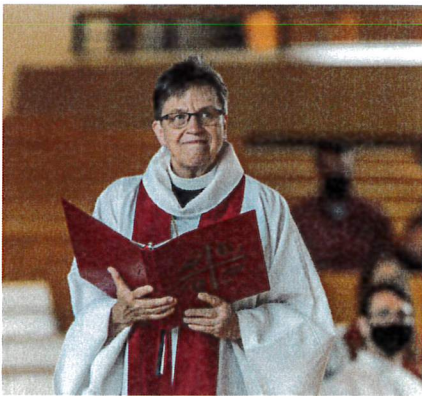
“Every generous act of giving, with every perfect gift, is from above, coming down from the Father of lights, with whom there is no variation or shadow due to change.”



# 2021 Annual Report of the Synod

by Bishop Patricia Lull | January 2022

***“Let us hold fast to the confession of our faith without wavering, for he who has promised is faithful.” - Hebrews 10:23***



This past year has been a wild ride. COVID-19 vaccinations opened a roadway to imagine more in-person gatherings just as political rancor made it less attractive to be together with those with views other than our own. Summer brought better weather for worshipping outdoors, fall programming was planned, and then a rise in infections from the Delta variant caused new caution and restraint in our church gatherings.

Across the synod, book groups were launched, tackling tough questions of racial justice and long overlooked inequities in communities of color. Leaders embraced important soul work to understand their own bias and resistance to change. Congregation councils wrestled in new ways to understand what it means to be the church today. Live streaming became common place in sanctuaries large and small.

Looking back, 2021 was both a tough year and a transformative time. Last January, did any of us really think we would still be wearing masks and keeping social distance the following Christmas? Yet, when challenged in so many ways, in congregation after congregation, we learned to **hold fast** to God’s promised faithfulness; a wild ride indeed.

Undeterred by not being able to gather in person, at the digital Synod Assembly in mid-May, we launched the synod-wide Planting Hope Campaign. Over the next two years we will work together to raise \$2.75 million dollars to deepen the Spirit’s work within and beyond the 109 congregations and mission starts of the synod. Your participation will help us:

- Invite neighbors into life in Christ;
- Renew the congregations of the synod;
- Raise up the next generations of leaders;
- Invest in a transformative project on the East Side of St. Paul
- with Lutheran Social Service of Minnesota.

The congregational phase begins now in early 2022 with congregations setting aside six weeks this year to introduce the campaign and to invite financial participation. More information on the Planting Hope Campaign can be found at <https://spas-elca.org/planting-hope/>.

This synod places high emphasis on raising up the leaders needed for the work of this synod and across the Evangelical Lutheran Church in America. Currently, 38 persons are in the candidacy process, preparing to serve as deacons or pastors. Five candidates were ordained this past year for service in the Saint Paul Area Synod. They include Pastor Tammy Wilkerson, Pastor Teleen Saunders, Pastor Amy Mihelich-Smith, Pastor Linqing Chu and Pastor Bristol Huffman Reading.

In addition, during 2021, 20 persons were installed in new calls in congregations or in specialized ministries. That's a lot of call committee meetings, prayerful deliberations, and congregational meetings. How grateful we can all be that this work did not stop during the disruptions of the pandemic.

Amid the many changes in our communities, strong ministry requires lifelong learning. We are grateful to be in the third year of a generous grant from the Lilly Endowment to support the ongoing learning of pastors and deacons. In 2021, the nine members of the first round of the Second Act Cohort, for pastors and deacons in years four through 10 of public ministry wrapped up their two years together. Ten other pastors and deacons will form a second cohort in early 2022. They will be accompanied by mentors, more experienced clergy with a commitment to walk with rising leaders. Also, the Kubernesis Seminar, for those discerning a call to senior leadership positions, continues to meet quarterly and is eagerly anticipating their capstone sailing trip adventure in August of 2022. A third cohort for Leaders of Color continues to explore how best to invest the resources from the Lilly Endowment to deepen community, learning and support.

It is not enough to have strong, agile pastors and deacons; resilient lay leadership is also necessary for congregations to thrive. This past year, five congregations participated in a Liberating Structures cohort, learning together how to embrace new opportunities for deepening faith and expanded commitment to others beyond the congregation's walls. Three additional congregations are pursuing a tailor-made renewal process. Six congregations have participated in community listening and engagement training. Do you recognize your congregation's involvement here? If not, the synod staff is here to assist you.

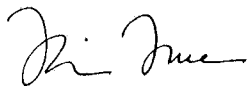
While mission support for synod and ELCA churchwide work has been shared at 96% of that budgeted for the year, many congregations do worry about money matters and seek to strengthen their stewardship skills. This past year, nine congregations – perhaps including yours – participated in a year-long training called Stewardship for All Seasons. It is good to remember that none of us need to navigate these days without encouragement from others.

Pandemic restrictions on global travel challenged the synod's long-standing partnerships in the Iringa Diocese of Tanzania and in Guatemala but Zoom and video connections opened new ways to be a church that is both local and global. We are especially grateful that in March, Astine and Ryan Bose were able to begin their two years of volunteer service with Bega Kwa Bega in Iringa. God has shown us and our global partners new ways to be connected, habits which will endure long after the pandemic winds down.

Let me end with a special word of thanks to the synod staff. Along with Ryan and Astine Bose, Rolf Lowenberg-DeBoer joined the staff as an assistant to the bishop in March. Other staff include Michael Gold, office assistant; Pastor Justin Grimm, director for evangelical mission and assistant to the bishop; Peter Harrits, director of Bega Kwa Bega and assistant to the bishop; Deacon Krista Lind, assistant to the bishop; Anna Marsh, executive assistant to the bishop; Alicia Rodriguez, office manager; David Roinas, synod finance administrator; and Mary Smith, director of communications.

It has been a wild ride of a year and yet at every rollicking turn along the way, God's faithfulness has sustained us and those we are called to serve. **Hold fast**, we can say to one another. Please know what a joy it is for all of us to serve with you in the Saint Paul Area Synod.

Yours in God's service –



Bishop Patricia Lull



**Lake Wapogasset**  
LUTHERAN BIBLE CAMP, INC.



**Camp Wapo**



**Ox Lake**



**Wilderness  
Canoe Base**

715.268.8434  
lakewapo.org

## Congregational Report 2021

**Thank you for being a Partner Congregation!** We've nearly made it through another pandemic year! I remain grateful and inspired by the work and support of so many people who've continued to rally around this ministry in order that others should experience fellowship in community and come to know Jesus in these beautiful outdoor spaces. We couldn't have made it without the help from donors, prayer warriors, government pandemic programs, retreat guests, day visitors, campers, lively young adult summer staff, our local business banking and CPA offices, our Polk and Cook County health departments, congregations, and you! Special thanks goes out to our staff who exhibit flexibility and creativity as we continue to adapt to the changing Covid landscape.

2021 was challenging, but filled with bright spots. I expect much of the same for 2022 – exciting ministry opportunities, uncertainties about our participant numbers, continued health and safety Covid protocols, challenging budget needs, dynamic initiatives, challenging seasonal staff hiring environment, and more. We are poised to welcome these challenges and opportunities with grace, wisdom, humility and joy! We have good work to do.

**Summer 2021** We were so grateful to bring back summer camp at all three of our sites with strong Covid protocols in place. Due to the nature of the way groups move in and out, Wilderness was able to run canoe trips at their normal level. Wapo and Ox Lake reduced camper capacity to about 40-44% and thankfully an unusually dry summer allowed us to do all normal camp activities outside – including meals. Our summer staff was outstanding! Their incredible level of energy and ability to be flexible gave kids a camp experience that felt “normal”. Camp was much needed after a year into the pandemic and we expect this feeling to continue into 2022.

**Retreats and Events in 2021** Keeping strong Covid protocols in place we were able to host retreat groups at Wapo and Wilderness this fall and into the winter months. Rigorous cleaning and disinfecting protocols continue at all sites as well as masking in public areas. Special events continued with an adapted approach for the Memorial Day Breakfast and Advent on the Go but we were able to run a full Boat-in Worship season and Wapo golf tournament.

**New Faces** We welcomed Liz Bowman on Oct 18, 2021 as our Director of Food Services at Wapo and Eric Klein on Nov 1, 2021. Eric joins the program team with responsibilities for Wapo Seeds, Boat-In, Family Camp, and programmed retreats.

**Wilderness Give to the Max** Wilderness Canoe Base received a \$40,000 gift match for the GiveMN Give to the Max day. On November 18<sup>th</sup>, friends of WCB met that match, raising just over \$80,000 in one day for Wilderness Canoe Base.

**The Gather Campaign for a new Dining Hall and Hospitality Center** Our Site and Facilities crew will be finishing up Phase 1 of the Gather project this winter while development staff and campaign committee have begun feasibility interviews to determine the scope of Phase 2 to finish the project. We are incredibly grateful for the support we have received to be able to complete phase 1 with the funds we had already raised. Now as we live into this building and determine the needs for finishing the project, we are excited to make final plans in 2022 for what the completed building will look like. Please prayerfully consider how you might be able to financially support this important project as we continue to raise funds for Phase 2. See building progress at [lakewapo.org](http://lakewapo.org).

**Strategic Plan Initiative.** This fall we began Strategic Initiative work with the Joshua Group. We launched a camp impact survey and started individual interviews with staff, Board, and friends of the organization. This strategic work will help us be aligned for meaningful and transformative ministry in an ever-changing ministry landscape.

**Our theme for 2022 is “Take Hold”** John 16:33 says, ““I have told you these things, so that in me you may have peace. In this world you will have trouble. But take heart! I have overcome the world.” This summer we will explore what it means for roots of faith to take hold of the soil around us, as the soil takes hold of us. We know Jesus changed everything when he conquered the world for all. He gives us his peace even when the world gives us trouble, and helps us to see how God's love changed everything for all people. Join us as we Take Hold of this promise.

We look ahead with eager anticipation and a sure sense of hope.

# 2021 Membership Statistics

	Baptized	Confirmed
Membership as of December 31, 2020	447	368
<b>Members Received in 2021</b>		
By Baptism	4	
By transfer from an ELCA Congregation	9	9
By Confirmation		7
<b>Total Members Received in 2021</b>	<b>13</b>	<b>16</b>
<b>Members Removed in 2021</b>		
By Death	11	11
By Request	2	2
<b>Total Members Removed in 2021</b>	<b>13</b>	<b>13</b>
Membership as of December 31, 2021	447	371

## Auditors' Report

TO: The Congregation Council Prince of Peace Lutheran Church, Roseville, MN

FROM: Christer Cederberg Yvonne Miller

SUBJECT: Auditors' Report for Fiscal Year Ending June 30, 2021

We have reviewed the financial records for the fiscal year ending June 30, 2021, and to the best of our knowledge the records accurately represent the financial position of Prince of Peace Lutheran Church.

We would like to commend Caryn Josephson and Kristin Bloxham on their handling of the financial functions for Prince of Peace during this period. They have done an impressive job of modifying, documenting, and executing financial processes as Covid-19 affected us. Kristin also have accomplished a first - she has a binder with a complete set of congregation and council meeting minutes with all the associated material clearly organized.

In closing, it is our expectation that the good practices of this fiscal year's reporting will continue also when we can operate free of Covid worries.

Prince of Peace Lutheran Church

Statement of Financial Position

December 31, 2021

	Year Begin Balance	Year to Date Balance	Year to Date Change	Balance Last Month	Year to Date Last Year
<b>Assets</b>					
<b>Cash &amp; Equivalents</b>					
100 Checking - Wells Fargo A-1-100-10	72,159.56	117,311.59	45,152.03	113,147.48	42,007.50
110 Petty Cash A-1-100-30	9.30	9.30	0.00	9.30	9.30
120 OKs Checking - WF Biz Choice A-1-100-40	2,489.10	2,489.10	0.00	2,489.10	2,489.10
Cash & Equivalents Totals:	74,657.96	119,809.99	45,152.03	115,645.88	44,505.90
<b>Investments</b>					
127 Mission Investment Fund A-1-120-20	825,280.09	827,358.26	2,078.17	827,007.77	822,477.46
125 Enduring Gifts Savings - Biz Market Rate A-1-120-40	5,609.85	5,610.13	0.28	5,610.09	5,609.57
106 Investment - Ameriprise A-1-120-45	10,875.64	10,340.33	(535.31)	9,284.72	11,200.36
Investments Totals:	841,765.58	843,308.72	1,543.14	841,902.58	839,287.39
<b>Fixed Assets</b>					
153 Land A-1-150-40	220,000.00	220,000.00	0.00	220,000.00	220,000.00
<b>Total Assets:</b>	1,136,423.54	1,183,118.71	46,695.17	1,177,548.46	1,103,793.29
<b>Liabilities</b>					
<b>Current Liabilities</b>					
225 Employee 403b Withholding L-1-200-31	(123.96)	(135.83)	(11.87)	(135.83)	(123.96)
230 Employee Health Withholding L-1-200-32	0.00	0.00	0.00	167.50	0.00
221 Accounts Payable L-1-200-34	5,785.84	11,894.89	6,109.05	9,086.12	4,965.11
240 General Clearing L-1-200-36	2,270.61	2,270.61	0.00	2,270.61	2,270.61
Current Liabilities Totals:	7,932.49	14,029.67	6,097.18	11,388.40	7,111.76
<b>Total Liabilities:</b>	7,932.49	14,029.67	6,097.18	11,388.40	7,111.76
<b>Net Assets</b>					
<b>Fund Balance</b>					
310 Operations Fund Balance N-1-300-10	16,119.89	16,869.89	750.00	16,869.89	(2,854.42)
370 Fixed Asset Fund Balance N-1-300-70	220,000.00	220,000.00	0.00	220,000.00	220,000.00
380 Columbarium Fund Balance	20.00	20.00	0.00	20.00	20.00

	<u>Year Begin Balance</u>	<u>Year to Date Balance</u>	<u>Year to Date Change</u>	<u>Balance Last Month</u>	<u>Year to Date Last Year</u>
N-2-300-01					
Fund Balance Totals:	236,139.89	236,889.89	750.00	236,889.89	217,165.58
<b>Dedicated Accounts</b>					
Without Donor Restrictions	583,547.35	505,722.07	(77,825.28)	506,759.36	598,547.61
With Donor Restrictions	308,803.81	413,849.03	105,045.22	418,834.29	275,985.84
Dedicated Accounts Totals:	892,351.16	919,571.10	27,219.94	925,593.65	874,533.45
Current Period Changes to Net Assets	0.00	12,628.05	12,628.05	3,676.52	4,982.50
<b>Total Net Assets:</b>	<b>1,128,491.05</b>	<b>1,169,089.04</b>	<b>40,597.99</b>	<b>1,166,160.06</b>	<b>1,096,681.53</b>
<b>Total Liabilities &amp; Net Assets:</b>	<b>1,136,423.54</b>	<b>1,183,118.71</b>	<b>46,695.17</b>	<b>1,177,548.46</b>	<b>1,103,793.29</b>



Prince of Peace Lutheran Church

Statement of Activities

December 31, 2021

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
<b>Income</b>						
<b>General Income</b>						
<b>Contributions</b>						
400 Tithes and Offerings	41,374.33	69,316.00	218,408.38	200,350.65	234,752.00	459,000.00
401 Loose Plate	75.00	400.00	925.00	419.00	2,400.00	4,802.00
Contributions Totals:	41,449.33	69,716.00	219,333.38	200,769.65	237,152.00	463,802.00
<b>Holiday</b>						
410 Easter	0.00	0.00	0.00	0.00	0.00	2,395.63
411 Christmas	1,482.00	3,052.00	1,482.00	1,050.00	3,052.00	3,052.00
412 Lent	0.00	0.00	0.00	0.00	0.00	4,625.00
Holiday Totals:	1,482.00	3,052.00	1,482.00	1,050.00	3,052.00	10,072.63
<b>Other Income</b>						
420 Thrivent Choice	0.00	98.00	112.00	0.00	588.00	1,177.00
430 Building Use/Rental	700.00	120.00	1,700.00	1,050.00	720.00	1,436.00
432 Building Rental - Monarch Daycare	6,588.00	6,588.00	39,528.00	38,778.00	39,528.00	79,846.56
440 Interest Income	350.53	250.00	2,143.55	2,615.67	1,500.00	3,000.00
445 Pop Machine Income	0.00	34.00	155.00	160.00	102.00	306.00
442 Gain/(loss) on Stock Gifts	0.00	0.00	4.72	(59.79)	0.00	0.00
415 Estate Gifts	0.00	0.00	0.00	0.00	0.00	0.00
441 Dividend Income	0.00	0.00	65.03	63.12	0.00	0.00
403 Sunday Morning Hospitality	36.00	41.00	41.00	0.00	246.00	500.00
435 Miscellaneous Income	786.11	1,786.00	5,075.76	4,964.06	10,716.00	21,433.33
487 Unrealized Gain/Loss on Investments	1,055.61	0.00	(535.31)	0.00	0.00	0.00
Other Income Totals:	9,516.25	8,917.00	48,289.75	47,571.06	53,400.00	107,698.89
General Income Totals:	52,447.58	81,685.00	269,105.13	249,390.71	293,604.00	581,573.52
Income Totals:	52,447.58	81,685.00	269,105.13	249,390.71	293,604.00	581,573.52
<b>Expense</b>						
<b>Worship and Music</b>						
<b>Worship</b>						
5.010.010 Worship Expense	76.19	66.00	526.73	353.27	396.00	800.00
5.010.020 Altar Supplies	109.99	17.00	667.51	205.18	102.00	210.00
5.010.030 Worship Environment	167.98	62.00	167.98	198.55	372.00	750.00
5.010.040 Devotionals	0.00	33.00	429.45	429.45	198.00	400.00
5.010.060 Media/Sound Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Worship Totals:	354.16	178.00	1,791.67	1,186.45	1,068.00	2,160.00
<b>Music</b>						
5.020.010 Music-Senior Choir	0.00	47.00	(60.00)	260.24	282.00	570.00

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
5.020.020 Music-Bells of Peace	0.00	18.00	8.29	49.43	108.00	220.00
5.020.025 Childrens Choir	0.00	8.00	0.00	0.00	48.00	100.00
5.020.030 Copyright	0.00	0.00	596.00	940.50	1,000.00	1,500.00
5.020.040 Musicians Honoraria	100.00	166.00	475.00	150.00	996.00	2,000.00
5.020.050 Piano/Organ Maintenance	0.00	208.33	730.00	1,715.00	1,249.98	2,500.00
Music Totals:	100.00	447.33	1,749.29	3,115.17	3,683.98	6,890.00
Worship and Music Totals:	454.16	625.33	3,540.96	4,301.62	4,751.98	9,050.00
<b>Community Life</b>						
<b>Fellowship</b>						
5.060.010 Fellowship Special Events	362.91	83.00	482.91	0.00	498.00	1,000.00
5.060.020 Befrienders	0.00	8.00	58.00	99.96	48.00	100.00
5.060.050 New Members	0.00	8.00	0.00	0.00	48.00	100.00
5.060.070 Kitchen Supplies	222.72	83.00	727.66	(18.00)	498.00	1,000.00
5.060.075 Kitchen Coffee	24.05	58.00	245.05	18.50	348.00	700.00
5.060.080 Cookie Ministry	0.00	41.00	0.00	0.00	246.00	500.00
5.070.060 Congregation Care Ministry	0.00	0.00	195.00	12.00	200.00	200.00
5.070.040 Mental Health Connect Collaborative	0.00	37.50	0.00	0.00	225.00	450.00
5.070.050 Lyngblomsten Care Network	0.00	4.17	0.00	0.00	25.02	50.00
Fellowship Totals:	609.68	322.67	1,708.62	112.46	2,136.02	4,100.00
<b>Council &amp; Programs</b>						
5.070.015 Committee Meetings	0.00	8.00	0.00	0.00	48.00	100.00
5.070.020 Council/Synod Meetings	0.00	41.00	0.00	75.00	246.00	500.00
5.070.030 Evangelism	0.00	0.00	0.00	0.00	0.00	0.00
Council & Programs Totals:	0.00	49.00	0.00	75.00	294.00	600.00
Community Life Totals:	609.68	371.67	1,708.62	187.46	2,430.02	4,700.00
<b>Faith Formation</b>						
<b>Adult Ed</b>						
5.040.020 Adult Education	0.00	87.00	150.00	300.00	522.00	1,050.00
5.040.025 Adult Education Books	0.00	12.00	0.00	0.00	72.00	150.00
5.070.012 Young Adult Expense	0.00	0.00	0.00	0.00	0.00	0.00
Adult Ed Totals:	0.00	99.00	150.00	300.00	594.00	1,200.00
<b>Children &amp; Family</b>						
5.040.040 Sunday School Curr, Matis, Bibles	0.00	41.00	266.57	230.26	246.00	500.00
5.040.050 Baptism	0.00	8.00	16.50	0.00	48.00	100.00
5.040.060 Intergenerational Events	17.73	208.00	384.51	1,547.29	1,248.00	2,500.00
5.040.070 Teacher Training	0.00	4.00	0.00	0.00	24.00	50.00
5.040.080 Fall Retreat	0.00	0.00	(125.00)	0.00	500.00	500.00
5.040.090 VBS	0.00	16.00	296.44	330.65	96.00	200.00
5.040.030 Spooky Music	0.00	0.00	0.00	0.00	0.00	0.00
Children & Family Totals:	17.73	277.00	839.02	2,108.20	2,162.00	3,850.00
<b>Youth</b>						
5.050.010 Youth	0.00	83.00	0.00	0.00	498.00	1,000.00
5.050.015 Confirmation	0.00	41.00	187.71	137.17	246.00	500.00
Youth Totals:	0.00	124.00	187.71	137.17	744.00	1,500.00

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
Faith Formation Totals:	17.73	500.00	1,176.73	2,545.37	3,500.00	6,550.00
<b>Stewardship</b>						
<b>Stewardship</b>						
5.030.010 Stewardship Campaign	0.00	125.00	613.53	0.00	500.00	500.00
5.030.020 Offering Envelopes	75.59	23.00	150.64	159.06	138.00	275.00
5.030.030 Capital Campaign	0.00	0.00	0.00	0.00	0.00	0.00
Stewardship Totals:	75.59	148.00	764.17	159.06	638.00	775.00
Stewardship Totals:	75.59	148.00	764.17	159.06	638.00	775.00
<b>Benevolence/Outreach</b>						
<b>Council Desig Benevolence</b>						
5.080.010 ELCA Benevolence	2,230.00	2,230.00	13,380.00	13,380.00	13,380.00	26,763.00
5.080.015 Holiday Tithe Benevolence	0.00	0.00	0.00	0.00	0.00	544.76
5.080.040 Lyngblomsten	500.00	500.00	500.00	500.00	500.00	500.00
5.080.050 Camp Wapogasset	0.00	0.00	500.00	500.00	500.00	500.00
5.080.060 Discretionary Fund	0.00	0.00	0.00	0.00	0.00	2,321.00
5.080.100 Plymouth Christian Youth Center	250.00	250.00	250.00	250.00	250.00	250.00
5.080.016 Lent Benevolence	0.00	0.00	0.00	0.00	0.00	4,625.00
5.080.070 Roseville Schools Support	750.00	750.00	1,500.00	0.00	1,500.00	3,000.00
5.080.025 NCC -The Gathering	0.00	0.00	0.00	0.00	0.00	200.00
Council Desig Benevolence Totals:	3,730.00	3,730.00	16,130.00	14,630.00	16,130.00	38,703.76
<b>Global Missions</b>						
5.080.110 Bomalang'ombe	0.00	0.00	0.00	0.00	0.00	2,250.00
5.080.120 Chinese Hospitality House	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5.080.140 Global Mission Institute	0.00	0.00	0.00	0.00	0.00	1,000.00
5.080.145 World Mission Prayer League	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
5.080.150 Missionary Sponsorship	0.00	0.00	0.00	0.00	0.00	1,250.00
5.080.152 Chinese Service Ventures	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5.080.158 Global Health Ministries	0.00	0.00	500.00	500.00	500.00	500.00
Global Missions Totals:	2,000.00	2,000.00	4,000.00	4,000.00	4,000.00	8,500.00
<b>Social Concerns</b>						
5.080.159 Karen Organization	0.00	0.00	200.00	200.00	200.00	200.00
5.080.165 Growing Thru Loss	0.00	0.00	250.00	250.00	250.00	250.00
5.080.180 Social Action Discretionary	0.00	0.00	0.00	0.00	0.00	300.00
5.080.200 Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	2,500.00
5.080.220 Meals on Wheels	0.00	0.00	0.00	0.00	0.00	500.00
5.080.205 Roseville Schools Support	57.50	57.50	115.00	0.00	115.00	115.00
5.080.240 Angel Fund	0.00	0.00	250.00	250.00	250.00	250.00
5.080.250 New Project Startup Funds	0.00	0.00	0.00	0.00	0.00	0.00
5.080.260 Synod Women's Organization	0.00	0.00	0.00	0.00	0.00	250.00
Social Concerns Totals:	57.50	57.50	815.00	700.00	815.00	4,365.00
Benevolence/Outreach Totals:	5,787.50	5,787.50	20,945.00	19,330.00	20,945.00	51,568.76
<b>Personnel</b>						
<b>Payroll</b>						
5.090.050 Clergy Salary/Housing	12,210.00	14,997.17	75,165.00	85,273.56	89,983.02	179,966.00

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
5.090.055 Program Payroll	5,736.66	5,726.08	35,333.49	29,904.82	34,356.48	68,713.00
5.090.060 Admin Payroll	4,205.80	4,250.00	25,377.60	19,282.75	25,500.00	51,000.00
5.090.075 Custodial Payroll	1,452.00	1,522.25	9,251.99	8,879.40	9,133.50	18,267.00
Payroll Totals:	23,604.46	26,495.50	145,128.08	143,340.53	158,973.00	317,946.00
<b>Benefits</b>						
5.090.020 Pension	1,705.32	1,789.75	10,368.46	9,128.22	10,738.50	21,477.00
5.090.030 Health	1,520.50	3,333.00	14,739.00	14,292.00	19,998.00	40,000.00
5.090.040 Disability/Surv	375.17	608.92	2,270.95	2,008.20	3,653.52	7,307.00
Benefits Totals:	3,600.99	5,731.67	27,378.41	25,428.42	34,390.02	68,784.00
<b>Other Personnel Expense</b>						
5.090.108 Prof. Exp - Lead Pastor	47.20	83.00	322.71	212.94	498.00	1,000.00
5.090.112 Mileage - Lead Pastor	0.00	104.00	141.92	42.38	624.00	1,250.00
5.090.111 Prof. Exp - Associate Pastor	0.00	83.00	300.00	0.00	498.00	1,000.00
5.090.114 Mileage - Associate Pastor	0.00	20.00	220.92	0.00	120.00	250.00
5.090.109 Prof. Exp. - Visitation Pastor	0.00	20.00	0.00	0.00	120.00	250.00
5.090.113 Mileage - Visitation Pastor	0.00	41.00	0.00	0.00	246.00	500.00
5.090.103 Prof. Exp. - Youth Director	0.00	16.00	0.00	0.00	96.00	200.00
5.090.104 Prof. Exp. - Music Director	0.00	16.00	0.00	0.00	96.00	200.00
5.090.106 Prof. Exp. - Choir Director	0.00	16.00	0.00	0.00	96.00	200.00
5.090.107 Prof. Exp. - Office Manager	0.00	16.00	0.00	0.00	96.00	200.00
5.090.120 Misc Personnel	140.00	83.00	271.47	106.93	498.00	1,000.00
5.090.080 Social Security/Medicare	1,811.02	1,943.92	11,040.40	10,501.58	11,663.52	23,327.00
5.090.125 Workers Comp Insurance	826.25	251.51	1,652.50	1,579.50	1,509.06	3,018.06
5.090.140 Background Checks	0.00	0.00	32.50	22.00	100.00	100.00
5.090.130 Payroll Processing Fees	241.74	250.00	1,459.65	1,422.20	1,500.00	3,000.00
Other Personnel Expense Totals:	3,066.21	2,943.43	15,442.07	13,887.53	17,760.58	35,495.06
Personnel Totals:	30,271.66	35,170.60	187,948.56	182,656.48	211,123.60	422,225.06
<b>Administrative</b>						
<b>Stewardship</b>						
5.030.040 Vanco Transaction Fees	150.15	167.00	1,001.47	971.20	1,002.00	2,000.00
<b>Council &amp; Programs</b>						
5.070.070 Advertising	0.00	0.00	0.00	0.00	0.00	0.00
5.070.010 Other Program Expense	0.00	0.00	0.00	0.00	0.00	0.00
Council & Programs Totals:	0.00	0.00	0.00	0.00	0.00	0.00
<b>Administration &amp; Finance</b>						
5.100.005 Pop Machine Expense	0.00	12.00	0.00	64.29	72.00	150.00
5.100.010 Bank Fees	(2.00)	25.00	85.05	115.61	150.00	300.00
5.100.020 Liability Insurance	1,222.78	1,166.67	8,674.17	6,876.80	7,000.02	14,000.00
Administration & Finance Totals:	1,220.78	1,203.67	8,759.22	7,056.70	7,222.02	14,450.00
<b>Technology</b>						
5.100.120 Computer/IT	0.00	41.00	0.00	0.00	246.00	500.00
5.100.130 Computer Software	191.08	225.00	1,505.02	1,483.07	1,350.00	2,700.00
5.100.140 Website	0.00	50.00	385.00	490.00	300.00	600.00
Technology Totals:	191.08	316.00	1,890.02	1,973.07	1,896.00	3,800.00

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Office Support</b>						
5.100.300 Office Furniture	0.00	17.00	0.00	767.25	102.00	200.00
5.100.310 Office Equipment & Maintenance	0.00	0.00	0.00	94.02	0.00	0.00
5.100.320 Office Supplies	16.08	83.00	339.50	484.01	498.00	1,000.00
5.100.330 Telephone/Internet Connection	473.83	250.00	1,589.76	1,509.88	1,500.00	3,000.00
5.100.410 Copier Lease/Maintenance	329.81	350.00	2,060.39	2,124.20	2,100.00	4,200.00
5.100.430 Paper	103.34	62.00	273.77	188.05	372.00	750.00
5.100.440 Postage	280.56	125.00	1,429.59	999.93	750.00	1,500.00
5.100.450 Outside Printing	0.00	12.00	0.00	0.00	72.00	150.00
Office Support Totals:	1,203.62	899.00	5,693.01	6,167.34	5,394.00	10,800.00
Administrative Totals:	2,765.63	2,585.67	17,343.72	16,168.31	15,514.02	31,050.00
<b>Building &amp; Property</b>						
<b>Utilities</b>						
5.110.500 Garbage	306.92	292.00	1,855.90	1,711.52	1,752.00	3,500.00
5.110.510 Sewer & Water	0.00	473.00	3,055.66	2,851.76	2,838.00	5,670.00
5.110.700 Utility - Gas	750.98	375.00	1,118.44	850.78	2,250.00	4,500.00
5.110.800 Utility - Electricity	936.73	1,000.00	6,651.03	4,829.76	6,000.00	12,000.00
Utilities Totals:	1,994.63	2,140.00	12,681.03	10,243.82	12,840.00	25,670.00
<b>Maintenance Building</b>						
5.110.530 Equipment Repair and Maintenance	0.00	200.00	1,984.22	630.96	1,200.00	2,400.00
5.110.550 Custodial and Cleaning Supplies	226.56	266.00	942.11	1,220.07	1,596.00	3,200.00
5.110.565 Day to Day Maintenance	0.00	0.00	0.00	34.96	0.00	0.00
5.110.566 Furnace	43.37	0.00	43.37	1,175.00	0.00	0.00
5.110.570 Building Repairs and Projects	147.33	416.00	1,697.47	618.00	2,496.00	5,000.00
5.110.630 Security/Keys	0.00	25.00	264.00	264.00	150.00	300.00
5.110.710 Service & Maintenance HVAC	0.00	250.00	0.00	0.00	1,500.00	3,000.00
5.110.810 Lighting Supplies	0.00	0.00	0.00	0.00	0.00	0.00
5.110.400 Transfer to Bucket Fund	0.00	0.00	0.00	750.00	0.00	0.00
5.110.450 Transfer to Major Planned Rep/Repl	500.00	500.00	3,000.00	750.00	3,000.00	6,000.00
Maintenance Building Totals:	917.26	1,657.00	7,931.17	5,442.99	9,942.00	19,900.00
<b>Maintenance Property</b>						
5.110.600 Snow Removal	1,410.00	0.00	2,535.00	1,460.00	0.00	7,050.00
5.110.610 Grounds Equipment and Supplies	(182.45)	100.00	458.35	1,376.32	600.00	1,200.00
5.110.620 Parking Lot Maintenance	0.00	83.00	0.00	0.00	498.00	1,000.00
5.110.750 Monday Morning Crew	(625.34)	33.00	(556.23)	349.51	198.00	400.00
Maintenance Property Totals:	602.21	216.00	2,437.12	3,185.83	1,296.00	9,650.00
Building & Property Totals:	3,514.10	4,013.00	23,049.32	18,872.64	24,078.00	55,220.00
Expense Totals:	43,496.05	49,201.77	256,477.08	244,220.94	282,980.62	581,138.82
<b>Income - Expense:</b>	8,951.53	32,483.23	12,628.05	5,169.77	10,623.38	434.70

Prince of Peace Lutheran Church

Dedicated Accounts

December 31, 2021

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
<b>With Donor Restrictions</b>						
<b>Worship and Music</b>						
<b>Worship</b>						
9.010.02 Worship Flowers	0.00	0.00	0.00	0.00	0.00	0.00
9.010.04 Loose Plate - Children	85.24	0.00	0.00	0.00	0.00	85.24
9.010.05 Hymnals	398.03	0.00	0.00	0.00	0.00	398.03
9.010.20 Sound System Equipment	1,013.03	0.00	180.00	0.00	180.00	833.03
9.010.30 Wedding	875.02	0.00	0.00	0.00	0.00	875.02
9.010.40 Funerals	1,694.96	0.00	0.00	150.00	32.18	1,812.78
Worship Totals:	4,066.28	0.00	180.00	150.00	212.18	4,004.10
<b>Music</b>						
9.010.10 Piano Fund	30.00	0.00	0.00	0.00	0.00	30.00
9.010.15 Organ Maintenance	4,462.00	0.00	0.00	0.00	0.00	4,462.00
9.020.00 Music Ministry	3,517.30	422.00	0.00	572.00	0.00	4,089.30
9.020.20 Senior Choir Des	8,387.01	0.00	0.00	0.00	0.00	8,387.01
Music Totals:	16,396.31	422.00	0.00	572.00	0.00	16,968.31
Worship and Music Totals:	20,462.59	422.00	180.00	722.00	212.18	20,972.41
<b>Community Life</b>						
<b>Donor Designated</b>						
9.040.20 Library	205.51	0.00	0.00	0.00	0.00	205.51
9.060.00 Women's Ministry	11.60	0.00	0.00	0.00	0.00	11.60
9.060.20 Befrienders	181.19	0.00	0.00	0.00	0.00	181.19
9.060.26 Senior Ministry	455.14	0.00	0.00	0.00	0.00	455.14
9.006.25 OK's	2,689.10	125.00	0.00	300.00	0.00	2,989.10
Donor Designated Totals:	3,542.54	125.00	0.00	300.00	0.00	3,842.54
Community Life Totals:	3,542.54	125.00	0.00	300.00	0.00	3,842.54
<b>Faith Formation</b>						
<b>Donor Designated</b>						
9.040.00 Children and Family Education	32.37	0.00	0.00	0.00	0.00	32.37
9.040.03 Sunday School Offering	116.67	0.00	0.00	0.00	0.00	116.67
9.040.05 Children & Family Summer Program	1,137.84	0.00	0.00	105.00	0.00	1,242.84
9.040.06 Family Camp / Fall Retreat	629.41	0.00	0.00	0.00	0.00	629.41
9.040.08 CM Fundraiser Sales	1,340.61	0.00	0.00	0.00	300.00	1,040.61
9.040.30 Adult Ed Des	0.00	0.00	0.00	25.00	0.00	25.00
9.050.00 Youth Designated	5,050.34	0.00	0.00	440.00	593.26	4,897.08
9.050.10 Youth Trips	70.41	0.00	0.00	0.00	0.00	70.41
9.050.20 Youth Savings for The Gathering	0.00	2,034.25	0.00	7,218.25	1,950.00	5,268.25
Donor Designated Totals:	8,377.65	2,034.25	0.00	7,788.25	2,843.26	13,322.64
Faith Formation Totals:	8,377.65	2,034.25	0.00	7,788.25	2,843.26	13,322.64

<b>Account Shortcut and Description</b>	<b>Beginning Balance</b>	<b>Month Credits</b>	<b>Month Debits</b>	<b>YTD Credits</b>	<b>YTD Debits</b>	<b>Ending Balance</b>
<b>Benevolence/Outreach</b>						
<b>Council Desig Benevolence</b>						
9.002.11 Micro-Grants	5,047.00	0.00	0.00	0.00	0.00	5,047.00
9.002.15 Treasures in Heaven Income	960.00	0.00	0.00	0.00	0.00	960.00
9.002.16 Treasures in Heaven Expense	0.00	0.00	0.00	0.00	0.00	0.00
9.002.17 Mission Launch Fund	8,780.20	0.00	0.00	0.00	0.00	8,780.20
Council Desig Benevolence Totals:	14,787.20	0.00	0.00	0.00	0.00	14,787.20
<b>Social Concerns</b>						
9.080.15 School Supply Drive	25.00	0.00	0.00	300.00	300.00	25.00
9.080.50 Roseville Schools Support	6,208.97	857.50	0.00	1,970.00	3,762.50	4,416.47
Social Concerns Totals:	6,233.97	857.50	0.00	2,270.00	4,062.50	4,441.47
<b>Donor Designated</b>						
9.080.00 Bega kwa Bega In/Out	0.00	0.00	0.00	0.00	0.00	0.00
9.080.05 TZ Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00
9.080.10 TZ Dinner / Scholarships	2,374.47	3,000.00	12,834.52	13,952.00	12,834.52	3,491.95
9.080.20 Habitat for Humanity	250.00	0.00	0.00	40.00	0.00	290.00
9.080.25 Community Garden	402.35	0.00	0.00	0.00	10.08	392.27
9.080.30 Pastor's Discretionary Fund	5,841.75	70.00	100.00	209.20	1,265.00	4,785.95
9.080.40 World Hunger	10.00	0.00	0.00	0.00	0.00	10.00
9.080.45 Food Shelf	515.00	550.00	0.00	1,637.37	1,155.00	997.37
9.080.55 Thanksgiving Offering	292.00	600.00	1,357.00	1,265.00	1,357.00	200.00
9.080.60 Lent Offerings	0.00	0.00	0.00	0.00	0.00	0.00
9.080.70 Special Offering In/Out	178.17	870.00	770.00	7,590.00	6,620.00	1,148.17
9.080.65 Holy Week	0.00	0.00	0.00	0.00	0.00	0.00
9.080.80 Angel Fund (Keystone)	0.00	0.00	0.00	0.00	0.00	0.00
Donor Designated Totals:	11,863.74	5,090.00	15,061.52	24,693.57	23,241.60	13,315.71
Benevolence/Outreach Totals:	32,884.91	5,947.50	15,061.52	26,963.57	27,304.10	32,544.38
<b>Administrative</b>						
<b>Council Designated</b>						
9.040.50 Sabbatical	2,839.47	0.00	0.00	0.00	0.00	2,839.47
<b>Donor Designated</b>						
9.100.10 Chairs	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Totals:	2,839.47	0.00	0.00	0.00	0.00	2,839.47
<b>Building Fund</b>						
<b>Donor Designated</b>						
9.002.00 Building Renewal/Sanctuary Lighting	18,305.00	0.00	0.00	1,000.00	0.00	19,305.00
9.002.03 Major Planned Repair/Replace	33,696.68	500.00	0.00	3,000.00	952.72	35,743.96
9.002.05 Outdoor Worship (BASH)	10,158.48	0.00	0.00	0.00	0.00	10,158.48
9.002.06 Labyrinth	1,085.00	0.00	0.00	0.00	0.00	1,085.00
9.002.08 Rooted and Reaching Fund Usage	78,542.32	0.00	0.00	0.00	0.00	78,542.32
9.002.09 Rooted and Reaching Expense	0.00	0.00	0.00	0.00	0.00	0.00
9.002.12 Capital Reserve	772.00	0.00	0.00	0.00	0.00	772.00
9.002.07 Columbarium	0.00	0.00	0.00	0.00	0.00	0.00
9.001.07 Columbarium - Loans	0.00	0.00	0.00	0.00	0.00	0.00

<b>Account Shortcut and Description</b>	<b>Beginning Balance</b>	<b>Month Credits</b>	<b>Month Debits</b>	<b>YTD Credits</b>	<b>YTD Debits</b>	<b>Ending Balance</b>
Donor Designated Totals:	142,559.48	500.00	0.00	4,000.00	952.72	145,606.76
Building Fund Totals:	142,559.48	500.00	0.00	4,000.00	952.72	145,606.76
<b>Endowment</b>						
<b>Donor Designated</b>						
9.005.01 Endowment Interest	34.75	0.00	0.00	0.00	0.00	34.75
9.005.00 Endowment Principal	90,670.00	2,875.00	0.00	95,250.00	0.00	185,920.00
Donor Designated Totals:	90,704.75	2,875.00	0.00	95,250.00	0.00	185,954.75
Endowment Totals:	90,704.75	2,875.00	0.00	95,250.00	0.00	185,954.75
<b>Memorials</b>						
<b>Memorials</b>						
9.003.00 Memorials Unnamed	4,821.63	0.00	0.00	2,300.00	2,736.34	4,385.29
9.003.67 Memorials-Arver, J	365.79	0.00	0.00	0.00	0.00	365.79
9.003.24 Memorial Overskei, L	450.00	0.00	0.00	0.00	0.00	450.00
9.003.50 Memorial Muellner	1,795.00	0.00	0.00	0.00	0.00	1,795.00
9.003.26 Memorials - Lyman	0.00	0.00	0.00	915.00	0.00	915.00
9.003.27 Memorials - Goepfert	0.00	0.00	1,647.49	1,860.00	1,860.00	0.00
9.003.28 Memorial - Florine	0.00	0.00	0.00	830.00	0.00	830.00
9.003.29 Memorial - Hansen	0.00	0.00	0.00	25.00	0.00	25.00
Memorials Totals:	7,432.42	0.00	1,647.49	5,930.00	4,596.34	8,766.08
Memorials Totals:	7,432.42	0.00	1,647.49	5,930.00	4,596.34	8,766.08
With Donor Restrictions Totals:	308,803.81	11,903.75	16,889.01	140,953.82	35,908.60	413,849.03
<b>Without Donor Restrictions</b>						
<b>Worship and Music</b>						
<b>Worship</b>						
9.010.25 Video Equipment	4,552.33	0.00	0.00	0.00	3,527.55	1,024.78
<b>Music</b>						
9.020.10 Handbell Choir	364.63	0.00	0.00	0.00	0.00	364.63
Worship and Music Totals:	4,916.96	0.00	0.00	0.00	3,527.55	1,389.41
<b>Community Life</b>						
<b>Pass Through Events/FR</b>						
9.060.60 Spooky Music	0.00	0.00	0.00	0.00	0.00	0.00
9.060.50 Congregational Field Trips	0.00	0.00	0.00	0.00	0.00	0.00
Pass Through Events/FR Totals:	0.00	0.00	0.00	0.00	0.00	0.00
<b>Donor Designated</b>						
9.060.30 Health and Wellness	499.74	0.00	0.00	0.00	0.00	499.74
Community Life Totals:	499.74	0.00	0.00	0.00	0.00	499.74
<b>Faith Formation</b>						
<b>Donor Designated</b>						
9.040.07 Confirmation	0.00	0.00	0.00	0.00	0.00	0.00
Faith Formation Totals:	0.00	0.00	0.00	0.00	0.00	0.00
<b>Benevolence/Outreach</b>						

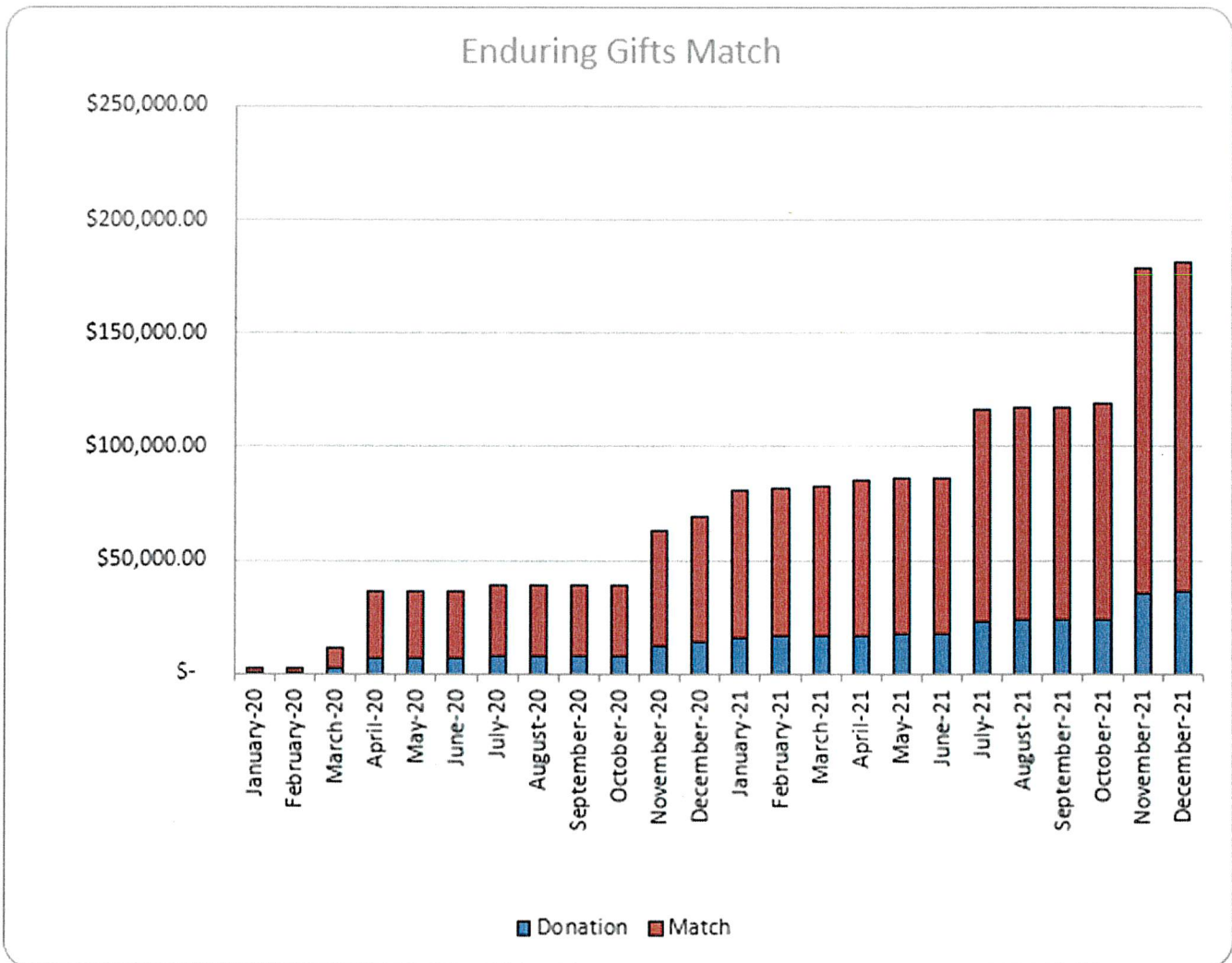


<b>Account Shortcut and Description</b>	<b>Beginning Balance</b>	<b>Month Credits</b>	<b>Month Debits</b>	<b>YTD Credits</b>	<b>YTD Debits</b>	<b>Ending Balance</b>
<b>Social Concerns</b>						
9.080.53 Affordable Housing Team	8,835.13	0.00	0.00	0.00	0.00	8,835.13
<b>Donor Designated</b>						
481 Social Concerns - Local Exp	0.00	0.00	0.00	0.00	0.00	0.00
9.080.54 Mission / Outreach Events	180.00	0.00	0.00	1,200.00	424.43	955.57
Donor Designated Totals:	180.00	0.00	0.00	1,200.00	424.43	955.57
Benevolence/Outreach Totals:	9,015.13	0.00	0.00	1,200.00	424.43	9,790.70
<b>Administrative</b>						
<b>Council Designated</b>						
9.100.30 LakeRidge Back Rent	9,433.36	0.00	786.11	0.00	4,716.66	4,716.70
Administrative Totals:	9,433.36	0.00	786.11	0.00	4,716.66	4,716.70
<b>Building Fund</b>						
<b>Maintenance Building</b>						
9.002.20 Roof Repair / Replace	3,500.00	100.00	877.70	9,525.00	3,105.52	9,919.48
<b>Council Designated</b>						
9.002.04 Parking Lot	(37,677.80)	2,690.00	0.00	16,745.00	0.00	(20,932.80)
<b>Donor Designated</b>						
9.002.01 Columbarium	2,907.12	0.00	0.00	0.00	585.00	2,322.12
Building Fund Totals:	(31,270.68)	2,790.00	877.70	26,270.00	3,690.52	(8,691.20)
<b>Memorials</b>						
<b>Donor Designated</b>						
9.003.30 Diestler Estate	560,160.88	0.00	2,300.00	0.00	91,200.00	468,960.88
Memorials Totals:	560,160.88	0.00	2,300.00	0.00	91,200.00	468,960.88
<b>In/Out Council Designated</b>						
<b>Council Designated</b>						
9.004.01 Council Bucket Fund	23,033.54	0.00	0.00	0.00	0.00	23,033.54
9.004.30 Special Designated (In/Out)	5,953.69	0.00	0.00	9,639.20	11,583.20	4,009.69
9.004.25 Wed Night Meals	835.71	0.00	0.00	0.00	0.00	835.71
9.004.35 Sunday Morning Hospitality	64.23	0.00	0.00	0.00	0.00	64.23
9.004.40 Equal Exchange Coffee	823.79	481.34	344.82	1,363.04	1,155.16	1,031.67
488 Yoga Devotion In/Out	81.00	0.00	0.00	1,665.00	1,665.00	81.00
Council Designated Totals:	30,791.96	481.34	344.82	12,667.24	14,403.36	29,055.84
In/Out Council Designated Totals:	30,791.96	481.34	344.82	12,667.24	14,403.36	29,055.84
Without Donor Restrictions Totals:	583,547.35	3,271.34	4,308.63	40,137.24	117,962.52	505,722.07
<b>Total for selected dedicated accounts:</b>	<b>892,351.16</b>	<b>15,175.09</b>	<b>21,197.64</b>	<b>181,091.06</b>	<b>153,871.12</b>	<b>919,571.10</b>

# Enduring Gifts Match

We have a 4:1 matching grant from the Diestler estate. The Goal is \$50,000 in donations. With the 4:1 match that would be \$200,000 from the Diestler estate for a total of \$250,000 for the Enduring Gifts endowment fund. That would bring us up to the level where we can start accessing the endowment funds.

As of 12/31/2021, we have received \$36,350 from congregation members. The matching funds are \$145,400 for a total of \$181,750.



# Prince of Peace's 2021 Gifts to the Community and the World

## 2021 Benevolences

Every Meal <i>(Roseville School Support)</i>	\$3,762.50
ELCA Benevolence	\$26,763.00
Holiday Tithe Benevolence <i>(Every Meal)</i>	\$545.00
Lyngblomsten	\$500.00
Camp Wapogasset	\$500.00
Plymouth Christian Youth Center <i>(PCYC)</i>	\$250.00
NCC - The Gathering	\$200.00
Bomalang'ombe/Vikongwa	\$2,250.00
The Hospitality Center	\$1,000.00
Global Mission Institute	\$1,000.00
World Mission Prayer League <i>(Missionary Support - Julia Harrington, Kenya)</i>	\$1,500.00
ELCA Missionary Sponsorship <i>(Missionary Support - Naomi Sveholm, Slovakia)</i>	\$1,250.00
Chinese Service Ventures	\$1,000.00
Global Health Ministries	\$500.00
Karen Organization	\$200.00
Growing Thru Loss	\$250.00
Habitat for Humanity	\$2,500.00
Meals on Wheels	\$500.00
Synod Women's Organization	\$250.00
<b>Total</b>	<b>\$44,720.50</b>

## 2021 Pastor's Discretionary Support

Funds dispersed by Pastoral staff as occasions arise in the community.

**Total** **\$1,265.00**

## Lenten Offering

Habitat for Humanity	\$1,015.00
Arrive Ministries	\$640.00
Friends of Huruma	\$960.00
Shobi's Table	\$990.00
Lutheran Disaster Response	\$1,310.00
Soup for You	\$810.00
Pastor's Discretionary Fund	\$2,300.00
<b>Total</b>	<b>\$8,025.00</b>

## 2021 Special Offerings

Food Shelf	\$6,327.00
Bomalang'ombe/Vikongwa <i>(Building Projects - TZ Auction)</i>	\$3375.00
Iringa Hope <i>(TZ Auction)</i>	\$3000.00
TZ Dinner <i>(Scholarships &amp; Building Projects)</i>	\$12,825.00
Lutheran Disaster Response	\$4,170.00
LSS - Refugee Resettlement	\$500.00
Missionary Support <i>(Naomi Sveholm, Slovakia)</i>	\$1,930.00
Mission Outreach Events	\$424.00
Angel Fund	\$1,000.00
School Supplies <i>(Cash Cards)</i>	\$300.00
Arrive Ministries <i>(Thanksgiving)</i>	\$678.50
LSS - Refugee Resettlement <i>(Thanksgiving)</i>	\$678.50
<b>Total</b>	<b>\$35,208.00</b>

## Generosity - Diestler Estate

Iringa Hope <i>(Vehicle Purchase)</i>	\$15,000.00
<b>Total</b>	<b>\$15,000.00</b>

**Total Generosity of the Congregation:**  
**\$104,218.50**