



## **ANNUAL REPORT 2016**

### **PRINCE OF PEACE LUTHERAN CHURCH, ELCA**

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as of January 20, 2017

# PRINCE OF PEACE LUTHERAN CHURCH

## ANNUAL REPORT

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**PRINCE OF PEACE LUTHERAN CHURCH**  
**AGENDA FOR**  
**SEMI-ANNUAL CONGREGATIONAL MEETING**  
**12 noon, January 29, 2017**

Call to Order & Establish Quorum

Opening Devotions

Approval of Agenda

Approval of Minutes

06/24/16 – Semi-Annual Congregation Meeting

01/08/17 – Special Congregation Meeting

Lead Pastor's Report

President's Report

Treasurer's Report

Auditor's Report

Congregational Life Highlights

Nominating Committee Report

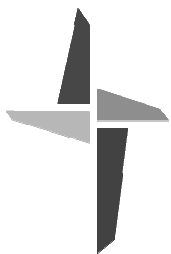
Old Business

Facilities update

New Business

Treasurer's in Heaven Report

Closing Prayer and Adjourn



## Bishop Lull's Annual Report to Congregations

January 2017

Dear Partners in Ministry,

*Then Jesus said ... 'Someone gave a great dinner and invited many. At the time for the dinner he sent his slave to say to those who had been invited, "Come; for everything is ready now." But they all alike began to make excuses. The first said to him, "I have bought a piece of land, and I must go out and see it; please accept my apologies." Another said, "I have bought five yoke of oxen, and I am going to try them out; please accept my apologies." Another said, "I have just been married, and therefore I cannot come." So the slave returned and reported this to his master. Then the owner of the house became angry and said to his slave, "Go out at once into the streets and lanes of the town and bring in the poor, the crippled, the blind, and the lame." And the slave said, "Sir, what you ordered has been done, and there is still room." Then the master said to the slave, "Go out into the roads and lanes, and compel people to come in, so that my house may be filled.'" Luke 14:16-23*



This parable has served as a guiding text for our work as a synod in 2016. At our Conference and Synod Assemblies, our leaders and ministers explored together what it means that God wills that "my house may be full". In drafting a statement of purpose, we discerned that for the Saint Paul Area Synod this includes the conviction that:

"Christ is renewing us today for –  
**deeper faith** in the living God;  
**wider engagement** in God's world;  
**bolder trust** in God's work through us."

(Statement of Purpose, 2016)

Our common work in 2016 was marked by regular opportunities for learning by the lay leaders and rostered ministers of the synod. Over 400 persons participated in the Tool Kit for Congregational Leaders, the Stewardship Lab, two gatherings of the ministerium, the Bishop's Theological Conference, and ten formal learning cohorts this past year.

In those and other events, attention was given to racial justice as a deep and urgent concern for all members of the Saint Paul Area Synod. At our Synod Assembly, the Rev. Anthony Bateza challenged us to embrace the ways that our identity in Christ frees us to look deeply at racism

## Letter from the Bishop *(continued from page 4)*

in our own daily life. In July, many gathered to mourn the death of Philando Castile and to recommit energy to building more just relationships in our communities. In September, a dozen teams from our congregations as well as the synod staff participated in a two-day training session to gain skills for addressing racial justice within our churches. As a synod, we have committed ourselves to addressing racism and racial justice in all aspects of our shared work.

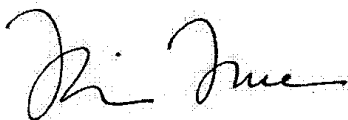
In August, 24 persons from the synod participated in the Churchwide Assembly in New Orleans. Memorials adopted there included several sent forward from the Saint Paul Area Synod: repudiating the Doctrine of Discovery, calling for renewed attention to reducing gun violence, and utilizing investment screens to reduce dependence on fossil fuels. The joy and vitality of being “church together” was apparent through the six days of worship, presentations and legislative deliberations. Appreciation for the last 50 years of formal dialogue between Lutherans and Roman Catholics was expressed through a standing ovation when the document, “Declaration on the Way” was received as a statement of all that is held in common by our faith communities. What a fitting prelude that was to the observance of the 500<sup>th</sup> Anniversary of the Reformation, which formally began on October 31, 2016.

Five new rostered leaders were ordained or consecrated for service in this synod in 2016. They include Sister Annette Langdon, Pastor John Schwehn, Pastor Stefanie Fauth, Pastor Patrick Joiner and Sister Tashina Good. By constitutional amendments adopted at the Churchwide Assembly, we will now address all Associates in Ministry, Deaconesses and Diaconal Ministers as “Deacons” and are grateful for the three dozen persons who serve in these ministries of Word and Service in this synod.

2016 also brought changes to the staff in the Office of the Bishop. We welcomed Michael Gold, receptionist and office assistant; the Rev. Joe Lees, assistant to the bishop for vital congregations, vital partnerships; the Rev. Tom Jenkins, part-time stewardship coordinator; and Deacon Krista Lind, assistant to the bishop for vocational formation. This was also the year we said farewell and godspeed to the Rev. Lamont Koerner, Julie Keefe and Sister Noreen Stevens.

At year’s end, it is a gift to look back upon the fruitful efforts, the faithful service and the generous mission support that allows us to be on this journey together. It is a privilege to serve as the bishop of the 113 congregations and mission starts that make up the Saint Paul Area Synod.

Yours in God’s service –

A handwritten signature in dark ink, appearing to read "Patricia Lull", written in a cursive style.

Bishop Patricia Lull

**MINUTES FOR THE SEMI-ANNUAL MEETING OF THE CONGREGATION  
Prince of Peace Lutheran Church—Roseville, Minnesota  
June 26, 2016**

**I. Call to Order – Deb Cordes, Congregational President**

- A. Meeting called to order at 11:27 am
- B. Opening Prayer: Pastor Anita Beste
- C. Certification of Quorum (50 members)  
A quorum of at least 50 members was certified, a total of 72 members were present for the meeting.
- D. Approval of the January 24, 2016 meeting, moved by Kurt Norneberg, seconded by B.J. Metzger, approved unanimously

**II. Call Committee**

- A. Recommendation to establish a call committee: The Prince of Peace Congregational Council moved to elect a Call Committee for the purpose of recommending to Prince of Peace Congregation Council a lead pastor. Approved 70, 0 against, 0 abstentions.
- B. Suggested members include:
  - 1. Kent Olson, Chair, Deb Cordes, Congregational President, Janet Brahier, Congregational Vice-President, Ryan Burke, Congregational Council Member, Judy Florine, Scott Tunseth, Cary Cunningham, Lauren Duncan.

**III. Mission Exploration Team (MET) update**

- A. Team: Yvonne Miller, Chair, Bonita Eliason, Vera Ista, Paul Ista, Barb Burkhardt, Ryan Miller, Sonja Weiler.
- B. Creating ministry site profile to be used in search for lead pastor.
  - 1. CAT survey- looking for 150 responses by July 5.
  - 2. Survey results will be presented on July 10, at a forum on 8:30 a.m. with only one service that day.

**IV. Budget**

- A. Presented a budget to the congregation for FY 2017.
  - 1. Income: 2016 Proposed: \$504,985, YTD actual: \$450,093.48. 2017 Proposed: \$511,715.00
  - 2. Expenses: 2016 Proposed: \$506,205.47, YTD actual: \$455,783.43. 2017 Proposed: \$522,172.77.
  - 3. Discussion regarding the changes in projected income and the increases in expenses including certain committees, WAND, bucket fund, music, property, and personnel.
- B. Moved approval of the proposed budget by Rose Diestler, seconded by Esther Tatley. Approved unanimously.

**V. Adjournment**

- A. Prayer: Pastor Peter Crist
- B. Motion to adjourn, Anna Miller, seconded by Judy Florine. Approved unanimously.

Adjourned at 12:27 p.m.

**SPECIAL MEETING OF THE CONGREGATION**  
**Prince of Peace Lutheran Church—Roseville, Minnesota**

**Sunday, January 8, 2017**

- 1) Meeting called to order by Deb Cordes at 12:07 pm.
- 2) Devotion and prayer is lead by Pastor Marilyn Breckenridge.
- 3) Quorum is met with 116 members present and signed in.
- 4) Chairman of the Call Committee, Kent Olson, started the discussion with thanking the Mission Exploration Team (MET) and the Call Committee. Kent then walked through the call process. The priorities recommended from the MET were: Administration; Building a sense of community, Preaching/worship leadership; Strategic mission planning; and Spiritual formation and direction. Kent talked about how Peter Christ's skills matched with the MET priorities.
- 5) The Call Committee moves to extend the Call for Lead Pastor to Peter Christ.  
There was a second by Dan Wagner.
- 6) Deb Cordes lead a time for questions and comments.
- 7) Paul Sponheim motioned and a second by Irene Nelson to call the questions.  
The motion was passed.
- 8) A vote was held to call Peter Christ to Lead Pastor of Prince of Peace.
- 9) Results of the motion are:  
    Yes-97;  
    No-9;  
    Abstentions-10.  
Motion passes.
- 10) Motion by Lowell Benson to authorize the ballot counters to destroy the ballots.  
And we had a second from Cary Cunningham. Motion passes.
- 11) Pastor Marilyn Breckinridge Lord's Prayer.
- 12) Adjournment at 1:05 pm with a motion by Sarah Lehman and  
    seconded by Anna Miller.  
Motion passes.

Respectfully submitted by,  
Michelle Moore

## PASTORAL REPORTS

### Lead Pastor's Report

#### Pastor Peter Christ

It has been a remarkable joy to have served since this past April as your Interim Pastor, including the opportunity to share in ministry alongside Pastor Anita at the concluding months of her tenure here at Prince of Peace. Now, I am humbled by your decision to call me as your next Lead Pastor. I am certain that God's presence has been woven in and amongst this process and grateful for the time we've all had to be in discernment about the needs of this community as it looks to the promised future God has in store for us all.

That future includes two basic realities for us: God is building a church and God is loving the world. Furthermore, God invites us along into these essential activities. This community of faith was formed into the body of Jesus years ago yet it keeps being re-formed in response to the changing world around us. The continual forming and reforming of the church then is central to our capacity to deliver on the second task of loving the world for it's through the church that the world is loved.

I am beyond excited to now be charged with walking with you as we imagine together the particularities of organizing ourselves around these two creational tasks. Just reading the pages beyond this report will reveal the myriad ways in which Prince of Peace is already delivering on these goals. Yet our imaginations are still required.

My hope is that, together, our imaginations might re-form the work of this community of faith, re-discover our connection to this place, and re-create the very world in which we live. I look forward to working closely with this gifted staff and passionate lay leadership in the year ahead. Take pride in your history, Prince of Peace, in this past year and the many before, for this history tells of God's love realized. Now set your sights on a new and promised future, for God has some wonderful surprises in store.

*\*Dr. Gerhard E. Frost was married to Ivern, my Grandma Pearl's cousin. He taught at Luther Seminary and his poetry is a favorite.*

I used to think  
that imagination  
is just for "tripping,"  
going places, wild places,  
meeting people, wild people,  
and for setting goals.

Now I understand  
that imagination  
is for *loving*,  
for wearing others' shoes,  
getting into others' skins.

How can one care  
if one can't imagine,  
can't see and feel  
from the other side?

Imagination is for caring,  
serving, helping with the invisible load.  
Imagination, the mind's pleasure cruise,  
but the heart's workroom.

*"I Understand" by Gerhard Frost\**



**PASTORAL REPORTS**  
**Pastor Marilyn Breckenridge**  
**Interim Pastor for Congregational Care**

*I give thanks always for you, remembering before our God your work of faith,  
your labor of love, and your steadfastness of hope in Jesus Christ.*

These words, written by the Apostle Paul to the church at Thessalonica, could just as easily be addressed to you the members of Prince of Peace for your work of faith in this church, the community and in the world. I say this after just three months as serving as your part time interim Congregational Care pastor.

### **Ministry Covenant**

My Covenant with you for Interim Pastoral Ministry at Prince of Peace included the following three specific areas:

- Direct Pastoral Care Ministries
- Support Senior Ministries
- Collaborate with Lead Pastor and Worship Committee on Seasonal Worship Planning

Concerning pastoral care ministries, I have identified so far about 26 people that I am keeping in touch with on a regular basis. Seven of these members, I visit every month bringing Holy Communion. The others who are able to come to church, I try to visit or contact by phone to check in on them every other month. In addition, congregational care extends to home and hospital visits and follow up calls or visits on all ages, assisting Pastor Peter Christ as needed.

It is a joy to be working with the vital Senior Ministry Advocates and the active Befrienders who are very much involved in the ministry to seniors. I thank Anne Haugan for going with me on some of my first visits and helping me get acquainted. An area of ministry to seniors that is being worked on is providing transportation to those who would like to come to church but don't drive.

I have also enjoyed the opportunity to preach and administer the Sacraments and being part of seasonal worship planning with Pastor Peter Christ and Milt Warkentien. Prince of Peace is fortunate to have the many musical groups that are so good who enhance worship every Sunday. I have never heard a Bell Choir as good as the one here.

### **Blessings**

You are blessed with a staff that not only have many gifts for ministry but also a passion to share God's love. I thank Tara Emerson, Tammy Wilkinson, Brian Voss, Milt Warkentien, Kathy Tunseth, Melissa Burke and, most of all, Pastor Peter Christ who invited me to be in ministry with him and the staff in this interim time.

You are also blessed with so many committed and talented members sharing their gifts to further the ministries and missions of this congregation including your President, the other Officers, Council and Committee Members. Then too, you are blessed to have the many musicians who share their talents and the many adult learners who share their insights and faith at the adult classes.

Thank you for this opportunity to serve with you and for you in this interim time. I know God has great plans for this congregation in 2017 and for years to come.

## Congregation President's Report

### Deb Cordes, President

Blessings!! Where to start?

I don't know about you but this past year was not what I anticipated it to be.

This time last year, as I was considering whether to run as president, my thoughts were how stable my life was. The congregation was stable with two pastors that were well liked and did a great job of shepherding us through the complexities of the world. Life was going along exactly as I anticipated. Sure, I could be a president during a time when there were no issues or concerns.

On January 24th, the new POP Congregational Council was elected. We went into the library to find out both pastors were resigning – one to a new community of Christ and one to retirement and the next great adventure. I was not ready for this change yet I placed my faith that God would provide.

Then a week later, my mom died. She was 91 and ready to go. I was not ready to let her go but God called. I put my faith in Him guiding me through grief and loss. I knew I could lean on my friends, prayers and pastors.

The support of the Community of Christ at Prince of Peace amazes me. In the midst of all the change and challenges, the support and love demonstrated by us to each other has been the one constant.

Together we've forged ahead. Worship services are meaningful thanks to our Interims. We continue to serve each other in music, education and meals. Whether Sunday morning cookies, Wednesday evening meals, pot lucks or simply a cup of coffee, we gather to laugh, share stories and to know each other.

We serve the community through Sheridan's Story, the community gardens we share with the Karen, contributions to Lyngblomsten to make seniors' lives brighter, the supplies gathered for the local schools and food shelf contributions. We participate in the church at large. We participate in the St. Paul synod's conventions and national youth gatherings.

We contribute to the world as well through the Tanzania/Boma scholarships. I've met some of those students and heard the stories of the difference it made to their lives. I saw the beaming faces of the orphans who received t-shirts and a simple book mark was everything. I was even knocked to the ground when children realized I had candy. Joy! The SAACOS funding helps local Tanzanian communities control their own destinies. Yes, we do this for others.

So what do all these ramblings mean? To me, everything! This is what assures me that God is acting in this world and that we are God's instruments. When I look at the faces in our community, I see God's love. Once again, thank you. I look forward to next year... and all it has in store for us. Please always pray for us.

## TREASURES



## IN HEAVEN

### MINISTRY REPORTS

#### Stewardship Committee

Asitha Sandanayake, Chair

Prince of Peace is blessed by the overwhelming generosity of time, talent and treasure even in a time of transition and uncertainty.

Thank you. The mission and vision of Stewardship at Prince of Peace continues to be about helping us grow in our relationship with Jesus through the use of time, talents and treasure God has entrusted us. That is, stewardship is about our response to God's love and generosity.

#### Highlights

- Continuing the work of Stewardship committee comprising of Barry Brahier, Ruth Hagander, Asitha Sandanayake and Interim Pastor Peter Christ. Thank you for all who served (Including Diane Dodge who transitioned out this year) for your tireless efforts. You are a true embodiment of God's generosity at Prince of Peace.
- "Treasures in Heaven" fall stewardship and mission campaign which included both our annual giving and a one year mission campaign. This was a tremendous success. Thank you to Barb Lyman for designing all the materials. Thank you for the tireless efforts of Barry, Ruth, Peter and Tara. Thank you to those who hosted the fellowship meals, Asitha and Natasha Sandanayake, Barry and Janet Brahier, Ruth Hagander, Jim and Kay Johnson, Deb Cordes and Brian, and anyone else I have forgotten (so sorry). Thank you for all who did presentations of mission highlights and finally, thank you to the whole congregation, for your generosity of time, treasure and prayer.
- Fellowship Meal to celebrate the commitment Sunday for the Treasures in Heaven stewardship campaign. Thank you again to Ruth Hagander and Natasha Sandanayake and to all volunteers who helped make this a wonderful celebration.

#### What is Next?

In 2017, Stewardship at Prince of Peace will continue under new leadership as I am rotating out of council. It has been a joy to work with such individuals as Barry, Ruth, Diane and Pastor Peter (as well as former Associate Pastor John Klawiter). As stewards we still want to "Tell" you of opportunities to live out God's plan through all the resources that have been entrusted to us. We want to inspire you by "telling" our stories of how God's mission is advanced in the life of individual members, in the ministries of Prince of Peace, in our local and in our global communities. We want to "Thank" you for all that you do to advance God's mission and your contagious generosity of time, talent and treasure. We want to continue to "Ask" for more of your time, talent and treasure and we want to encourage all of us to Pray and Pray some more.

#### What Do We Need?

- Volunteers to join the stewardship committee or help with stewardship activities.
- Input on how we can be better stewards of God's kingdom.
- More stories and pictures on how God's mission is advanced in your life and your ministries at Prince of Peace, in our local and global communities.

**Whom to Contact?** Asitha Sandanayake at [asithasande@gmail.com](mailto:asithasande@gmail.com) or 651-336-9158 (for a brief period in 2017)

## MINISTRY REPORTS

### Children's & Family Ministry—

Tammy Wilkinson, Coordinator, Children's & Family Ministry,  
Barb Burkhardt, Melissa Burke, Liz Erikson, and Laurel Cederberg



*Above: 2016 VBS students, youth & teachers*

*Below: Children show off their VBS Tie-dye shirts*



## Mission

Children's Ministry provides engaging opportunities for children to connect with one another and grow in their faith. It is also an excellent opportunity for members of the Prince of Peace community to share their gifts and talents with the children by volunteering to teach, serve, provide snacks and much more. A variety of lessons are taught in differentiation style to maximize the greatest learning potential of our young learners.

## Telling the Story:

### Summer Programming

Summer Programming was divided into four different opportunities throughout the summer months. Vacation Bible School (VBS) was offered to children ages 3 years through 6<sup>th</sup> grade. Children are engaged in learning about the Bible through music, story, arts and crafts, science, and much more. Little Sparks is a program that is geared towards

children ages 3 years -2<sup>nd</sup> grade. Similar to VBS children learn stories through play, outdoor activities, and art. Sparklers is a program that is geared towards grades 3-6<sup>th</sup>. Last summer we focused on learning our Bible stories through Lego creations and art. New to our programming this year was Photo Camp for 3<sup>rd</sup> graders and up. This was an opportunity to explore photography and engage in fellowship with other children. In addition, we had several youth (grades 7-12) volunteer for all summer programming. We had a wonderful summer last year and look forward to opening up more opportunities for children and families.

### Spooky Music

Spooky Music is held once a year, usually, on the last Wednesday of October. This year was our 9<sup>th</sup> Annual event and Children's Ministry was excited to sponsor the event for people of all ages. We consider this event a great outreach to both our members and the community, plus it is a wonderful opportunity to raise money to support Central Park Elementary School. We encouraged members of our congregation to invite friends and family to the event.

(continued on page 13)



## Children's & Family Ministry—(continued from page 12)

Each year, we collect an offering at the concert. This year we were able to give over \$400 to Central Park to provide food to children in their community. We have been thrilled with the growth of this event and look forward to the 10<sup>th</sup> Annual concert in 2017!

### Children's Wednesday Evening Programming

Wednesday evening programming provides engaging opportunities for children to connect with one another and grow in their faith. Together, Barb Burkhardt and Tammy Wilkinson teach a variety of lessons each week that are taught in differentiation style to maximize the greatest learning potential of our young learners. The overall goal for the evening is providing opportunities for children to grow in their faith, fellowship, and individually.



*Joyful Noise singers during the Christmas Play*

In addition to weekly learning opportunities, Melissa Burke and Milt Warkentien meet with the children each week to lead our children's choir, Joyful Noise. Children share their music in worship once a month, as well as at the children's Christmas play. In 2017, we are exploring the idea of having a multi-age musical. Choir Director Melissa Burke said, "Thank you to all the children of Joyful Noise and their families who faithfully bring them to practices and performances. We have had a wonderful first half of the year and are looking forward to more fun singing together and sharing the Good News!"

I love the hard work the kids put into each performance and watching them grow more confident in front of the congregation throughout the year. I am looking forward to seeing them all continue that growth in 2017 - as individuals, and as a group, brought together to praise God with their Joyful Noise!"

We look forward to more opportunities in Wednesday Night Programming including having more fun and learning together in 2017!

### Wednesday Night Dinners

Wednesday Night Dinners is an interactive way for the church community to connect and participate with other members from Prince of Peace each week through the sharing of a meal and fellowship. Dinner is typically held each Wednesday from 5-6 p.m. Families from our faith community gather together to participate in family friendly meals and fellowship.

We have worked hard to plan and provide meals that offer variety of food from week to week, provide good quality ingredients and nutrition, and speak to both adults' and children's tastes. We are thankful for the opportunity to serve food each week, share in fellowship, and encourage everyone to get involved!

(continued on page 14)

## MINISTRY REPORTS

### Children's & Family Ministry Reports—(continued from page 13)

#### The Mission Festival

The Mission Festival is an interactive way for the community of Prince of Peace to connect and serve together. Our theme has been God's Work, Our Hands. Together we provide food to feed the hungry, mugs with warm drink fixings, blankets and hats/scarves to provide warmth for those in need. This truly is an opportunity to serve those in need while engaging in a fun-filled intergenerational event.

This year was our second annual Mission Festival and was in conjunction with Rally Day. Both were huge successes! Together we made over 60 Hats and Scarves, 435 Sandwiches, 50 Blessing Bags, and 14 Blankets. We donated these items to a variety of organizations in the Twin Cities that serve those in need.

In addition, together as a congregation, we held a Ministry Fair on the same day. It was a wonderful way to celebrate God's Work, Our Hands! The outpouring of generosity and excitement towards the event was a beautiful example of how this congregation shares the many gifts that God so freely gives to each of us. Children's Ministry thanks each and every one who gave your time, talent, and donations to this wonderful event!

We look forward to hosting similar events in the future and making a difference in the lives of many with God's help. Thanks be to God!



*Finishing one of the 14 blankets during the Festival*

#### Sunday School

Sunday School provides engaging opportunities for children to connect with one another and grow in their faith. Sunday School Teachers teach a variety of lessons that are taught in differentiation style to maximize the greatest learning potential of our young learners. The overall goal for the morning is to provide opportunities for children to grow in their faith, fellowship, and individually. We strive to provide a supportive and engaging learning opportunity for kids to grow in their faith and knowledge of the Bible through storytelling, art, games and music.

Similar to our Wednesday Evening programming, we offer music for our youngest of children (ages 3-2<sup>nd</sup> Grade). Liz Erikson and Laurel Cederberg lead our Alleluia Choir. Liz said, "The Pre-School and Kindergarten students meet every week during Sunday School for 20 minutes in the Alleluia Choir. We emphasize songs which share the Love of God, the seasons of the year, and how we can help each other. They learn to match pitches and sing together; developing teamwork while also having fun. They just did a lovely job singing with the 1st & 2nd graders in the Children's Christmas Program." We look forward to more fun and learning in 2016!

## Children's & Family Ministry—(continued from page 14)

### Mom's Group

Mom's Group is a group of Prince of Peace Moms who gather together in fellowship in order to provide unique opportunities that allow networking and the strengthening of our faith community. This past year some of our activities have included meeting for coffee and instructional class on the art of meditative drawing, Zen Tangle. We are looking forward to several fun events in the coming year including a half day retreat for women.

### Family Fun

Family Fun is an interactive way for families to connect and participate within their nuclear family as well as with other families from Prince of Peace in order to encourage and strengthen faith formation and ties to our church community. This past year we have held game nights, movie nights, and service events that help aid and further connect us to our community. We have been thrilled with the growth and commitment to participation in this program and are looking forward to continued growth and support. In 2017, we are looking forward to doing Family Camp, hiking trip, or canoe trip—something to get outside and have some fun.

### Children and Family Ministry Programs What do we need?

- **Invite.** Invite new families, invite friends, and invite neighbors. We love to see all of our Prince of Peace families and friends.
- **Volunteers** to teach, assist teachers, summer programming helpers, special events helpers (provide snacks or materials), Wednesday Night
- Supper helpers: (cook, serve, clean).

### How can I get involved?

If you are interested in any of the Children and Family Programs, please contact Tammy Wilkinson 651-484-4144 or [tammy.wilkinson@princeofpeace.tc](mailto:tammy.wilkinson@princeofpeace.tc), or Barb Burkhardt for more information.



*Alleluia choir, above, teachers Laurel Cederberg, Liz Erickson*



*Joyful Noise choir, above, teacher Melissa Burke, organist Brian Voss*



## MINISTRY REPORTS

### Youth Ministry

#### Laurel Cederberg, Youth Committee Leader

The Youth at Prince of Peace have been active and resilient, and the Youth Committee has been active in the visioning process, just as the greater PoP church family has in our time of transition. The information gathered from students and parents in May helped to shape the variety of activities our youth have enjoyed.

Many thanks to the Youth Committee Members: Emily Lentz-Hoops, George Burkhardt, Ayden Lolmaugh, John Hoops, Janet Schreiner, Milt Warkentien, and Marge Beauvais for all their time, efforts and insight from the Youth committee chair, Laurel Cederberg.



*Jacob's Well & PoP Youth in the Black Hills*

After Pastor John Klawiter's departure, we hired interim youth leader Cassie Hartnett to lead the PoP youth until the end of summer. Cassie met with the youth during Sunday mornings and Wed. evenings for faith formation both in church and at local coffee shops, the roller skating rink, movie theaters, the bowling alley, the Como Water Park, and at church for a LOCK-IN! The youth group once again prepared and served a delicious Palm Sunday Brunch, and the youth were impressive in their ability to take on leadership roles. Four high school students and

Cassie traveled in late July to Rapid City, SD, with the Jacob's Well youth group. There they learned about the Lakota experience in the Black Hills region: in the city, on the reservation & in the church. It was a moving experience for them to learn about the history, culture and spirituality of the Lakota! In August, we were sad to see Cassie go. We wished her well as she left for her studies at the Union Theological Seminary in New York City.

During the fall of 2016, youth have been meeting on Wed. evenings with Pastor Peter Christ for fellowship and faith formation using the ELCA "Faith Lens" Bible Study. In Sept., 7th–12th graders gathered for a kick-off evening of pizza and bowling. In October, ten youth and adult leaders volunteered by packing food at Feed My Starving Children. That month we also welcomed three Muslim youth along with their Imam, 3 mothers and their church leader from the local Al Ihsan mosque to PoP for an Ecumenical Outreach & Understanding Event. We experienced a great exchange of ideas, heard the youth's creative poems, observed their active prayer, and found common ground in so many ways that lead to greater understanding of our faiths as "sons and daughters of Abraham." In November, ten youth and three adult leaders visited the Luther: Art & Reformation Exhibit at Minneapolis Institute of Arts with pizza fellowship afterwards.

In Nov., youth committee leaders and Pastor Peter welcomed clergy and youth leaders from five other local churches in a Round Table Gathering to hear about how their youth programs were going. We shared ideas and will hope to collaborate on youth activities in the near future. Pastor Peter recently surveyed the youth to evaluate the fall programming and plan for the coming months. The Youth Committee's search continues for a candidate for the position of a Youth Director who "shall seek to foster Christian community through building relationships with young people that strengthen their commitment to the church and growth in faith in Jesus." In the meantime, we are grateful for continuing parent and volunteer support.

Respectfully submitted, Laurel Cederberg, Youth Committee Leader





**WORSHIP REPORTS**  
**Worship Committee**  
Anna Miller, Council Representative

***Claimed \* Gathered \* Sent***

- I. Worship mission** is to support Prince of Peace's mission to Claim, Gather and Send by providing a welcoming and enriching worship experience that allows Christ's presence to be heard and felt by each of us.

In this 2016 year of change, movement, and transition in the life of Prince of Peace, the meaning of our mission becomes more meaningful for our congregational life. How can we live with Christ's presence in uncertain circumstances? Through worship that means seeking and finding God through the multitude of gifts shared in weekly service. Sharing of the word, communion, music, and prayer enliven and engage the worship service. Beyond that the spirit of Christ extends into our neighborhood and daily lives. Weekly worship offers participation opportunities and relies on the blessed gifts of volunteers through choir, bells, band, lectors, ushers, communion assistants and many others. Worship Committee plans the general themes and ideas for each church season with a blend of traditional and contemporary, and coordinates the behind the scenes activities of decorations, flowers, paraments, bulletins, candles and special season decorations that support the worship environment.



Coordinating the ongoing worship environment over a year of transition was no easy task and required even more effort from multiple directions. A special thanks to all those involved.

**II. How can you help us?**

- If you sing or play an instrument, consider joining choir, bells, or special music group. You do not need to be a professional.
- Add your name as a service and worship volunteer. Choices are many and varied. Call Judy Florine at 651-488-4454 if you have questions.
- Join Worship Committee. We usually meet the first Monday of the Month for 1-1 ½ hours. Contact Anna Miller if you have questions at 651-808-7630 or kyll83@yahoo.com. We take a more relaxed approach over the summer months.
- Come and help decorate or take down decorations at Christmas/Easter/Advent/Lent. It's always a good time. No need to sign up; just show up.
- We can always use more people in our ensembles.  
Anyone High School age & up are welcome.
- Bring your ideas and enthusiasm. Share your skills, however small. Even if you don't want to join a committee, share your ideas with anyone involved in the worship process.

(continued on page 18)

## WORSHIP REPORTS

### Worship Committee—continued from page 18 Anna Miller, Council Representative

#### III. THANK YOU to all who contribute to worship.

There are so many I cannot name them all. We appreciate you and THANK YOU!!

I would like to thank:

- Worship Committee members:
  - ▶ Linda Hernes;
  - ▶ Milt Warkentien, while staff, he goes above and beyond in making music special, recruiting members, and keeping us enthused about the music at PoP.
  - ▶ Pastor Peter – for joining Prince of Peace in stride.
- A huge thank you to all our choir groups and leaders:
  - ▶ Lightshine & Milt,
  - ▶ Kathy Tunseth & Chancel choir & Bells of Peace,
  - ▶ Melissa Burke & Alleluia choir. Thanks for your time and commitment to beautiful music!
- The various ensembles and contemporary groups who add another voice to service—thank you.
- Judy Florine—Service and Worship Coordinator who schedules all those volunteers on Sunday.
- Thanks for all of those who engage our children within worship through children's sermons, music, and special programming. Tammy Wilkinson, Barb Burkhardt, Liz Erickson, Laurel Cederberg and Melissa Burke. The children love you and we thank you for your work and efforts!
- Sound specialists – Brian Wolf, Ben Lehman, John Hoops, and Sharon Stillings.
- To the ushers, greeters, communion assistants, lectors, organist, accompanist, communion set-up and clean up people – THANK YOU FOR ALL YOU DO!!



*Beautiful photos of Music worship from Pastor Anita's quilt.  
Photos by Marge Beauvais and Barb Burkhardt*



## MUSIC MINISTRY REPORTS Worship Music/Lightshine

Milt Warkentien, Music Coordinator/Lightshine Director

**Our calling is to enhance the scripture/themes** on a given Sunday, provide opportunities for people of ALL ages the chance to share their different talents and to provide a wide range of worship services and music genres, so all may feel welcome at Prince of Peace.

Music has been an important part of the church life, at Prince of Peace, for a long time.

It's part of what drew me to Prince of Peace and I hope that is still true for many people. It is a blessing to have so many dedicated musicians at Prince of Peace and leaders that nurture the young musicians.

**THANK YOU** - I'd like to thank my wonderful colleagues Kathy, Brian, Melissa, Tammy, John, Anita, Peter and Marilyn. It is an interesting challenge to align all the various ideas into meaningful worship services. All the volunteers that make up our ensembles need the greatest thank you. Without all of you, nothing we do would be possible. This includes Alleluia Choir, Joyful Noise, Lightshine, Chancel Choir, Bells of Peace, Cantors, PoP ensemble instrumentalists, Worship team instrumentalists and singers, soloists, etc...

**Prince of Peace is blessed by all of you!!!!!!**

Thank you - our dedicated Alleluia Choir directors: Liz and Laurel. The young children are lucky to be able to work with both of you. The sound team of John, Ben, Brian and Sharon are also vital to the Music Ministry at Prince of Peace. Remember that if you miss a service, or just want to hear it again, we can usually arrange to get a recording for you. Talk to Milt, Brian or Ben if this is needed.



*The Worship Band in April, 2016*



*Lightshine Youth Choir prepare for Lessons & Carols*

## MUSIC MINISTRY REPORTS

### Chancel Choir & Bells of Peace

Kathy Tunseth, Director

The vision of Chancel Choir and Bells of Peace is to illuminate the Gospel through music and to enrich the worship experience of members and guests.

Through weekly Wednesday rehearsals we attempt to provide anthems of the highest quality and variety. This year Chancel Choir again made it its mission to connect with other church choirs in the area; out of that grew the Combined Choir Event in which the adult choirs of Prince of Peace, New Life and St. Timothy presented anthems together at all three churches in February.

Bells of Peace continues to be thankful for last year's bell refurbishment. However, donations and gifts to cover the cost of the two final bells that would complete our church's five-octave set would be most welcome!

For Chancel Choir our wish is always for more members! If you are looking for a way to serve Prince of Peace, please consider joining the choir: there you will find beautiful and often ambitious music as well as fellowship and lasting friendships. We also welcome "Seasonal Singers" who join us on a more limited basis for events such as our Lessons and Carols services and the Masterworks.

Thanks go, once again, to our loyal Chancel Choir and Bells of Peace members who give so generously of their time and talents and also to Milt Warkentien and Brian Voss for their support. We will miss Brian as he moves on and wish him the best.



*The Chancel Choir with director Kathy Tunseth*



*Bells of Peace photos from Pastor Anita's quilt*



## Our Calling/Mission and Vision

The purpose of adult education at Prince of Peace is to provide a number of opportunities for people to come together to explore issues of faith, Scripture, and the intersection of church and the wider world.

## TELL: the Highlights

**ADULT FORUMS** this year covered a variety of topics:

### Bible study/Theology–

- Walter Brueggemann's video series *Embracing the Prophets in Contemporary Culture* (by committee team).
- Mark's gospel as an interactive display of art, factoids, and questions created by the Book of Faith team for the 2015 ELCA Youth Gathering. (Scott Tunseth)
- During Advent we looked at each of the Gospel prologues and birth stories separately to appreciate the power of their theological themes. (by committee team)

### Understanding Religions–

- Presentations on Karen Armstrong's work on the development and significance of the great world religions. (Carol Swanson)
- Viewed historic maps on political and religious movements. (Scott Tunseth)
- India's current religious/political situation. (Scott Tunseth)

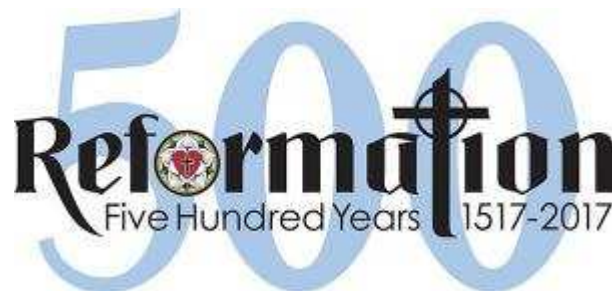
### Connecting faith to current issues and our lives–

- Luther Seminary Professor Michael Chan led a discussion on his research: state gun laws and how faith influences our debate.
- Conversation on The ELCA Statement on Criminal Justice. (Pastor Anita)
- Alexis Oberdorfer shared about her experiences and current race issues.
- Discussion on race relations based on the ELCA Guide *"Freed in Christ."* (Pastor Marilyn)
- Greg Mortenson shared an update on Central Asia Institute.
- Discussions on LSS material, "My Neighbor is a Muslim." (Carol Swanson)
- Fardosa Hassan shared about Islam and her personal experiences as a Muslim in today's world.

### Reformation topics for this historic time–

- Luther Seminary's Dr. Dirk Lange previewed the ecumenical commemoration by LWF and the Vatican, which launched the 500<sup>th</sup> year of the Reformation this October in Lund, Sweden.
- "Luther's Views on Society and How Christians Are to Live in the World." (Scott Tunseth)
- Luther Dale shared his insights on what Martin Luther and Pope Francis have in common.

(continued on page 22)



## ADULT EDUCATION REPORTS

### Adult Education—continued from page 21

#### OTHER SPECIAL OPPORTUNITIES offered this year:

- Suzan Hurlbut led a group discussing *Breathing Underwater* by Richard Rohr.
- Elizabeth Aslesen has been facilitating the Questing and Questioning discussions on racism and exploring what we can do about it.
- Prince of Peace occasionally hosts Process and Faith (with Paul Sponheim), including a special event in November with Dr. John Cobb, process theologian.
- Augsburg Fortress donated 17 books on Luther and the Reformation to our church library as part of a special book sale deal. We sold a total of 39 books to 19 people.

#### Ask and Thank:

Thank you so much to all of you who have suggested topics and speakers and who have participated in discussions. Please keep giving us your ideas!

The current committee: Scott Tunseth, Carolyn Keller, John Keller, Curt Norenburg, Elizabeth Aslesen, Suzan Hurlbut, Pastor Peter, and Carol Swanson (chair).

## ADULT EDUCATION REPORTS

### Women's Ministry

Anne Haugan, Coordinator



This year 2016, there have been four active Bible Study Circles which meet monthly. All women of the church are encouraged to participate.

Rebecca Circle meets in members' homes the second Monday of each month at 7pm.

Lydia Circle meets the second Tuesday morning at 9:30—sometimes in the church library; sometimes in the home of the hostess.

Women of the Well Circle meets the second Tuesday morning at 9:30 in the home of the hostess.

Ruth Circle meets the second Wednesday afternoon at 1:30 in the home of the hostess.

(continued on page 23)

*Quilt Panel with photos of members of circles.*

## ADULT EDUCATION REPORTS

### Women's Ministry—continued from page 22

Bible study lessons are published in the Churchwide women's magazine GATHER. Winter lessons, "Christian Citizenship 101 – Paul's Letters"; fall lessons "When God's not fair: Coming to terms with a Merciful God". We are grateful to Carol Swanson who has led the bible study leaders training sessions the first Tuesday of each month at 5 p.m.

Two circles collect offerings and made the following contributions with their offering money:

Lydia Circle contributed \$150 to the Sheridan Project and  
\$100 to Plymouth Christian Youth Center.

Women of the Well donated \$100 to the Older Kids treasury.

The annual St. Paul Area Women's Synod Convention was held at Gustavus Adolphus Lutheran on April 29 and 30 with the theme "Blessed to Be a Blessing" Genesis 12:2. Anne Haugan attended. Material offering was "Women's Products" which were distributed to St. Paul area food shelves.

An introduction to the Fall 2016 bible study was September 17 at Gloria Dei Lutheran. Five from Prince of Peace attended. Dr. Sarah Henrich was the presenter.

## ADULT EDUCATION REPORTS

### Old Guys

#### Interim Pastor Peter Christ, leader

**Mission:** The Old Guy group believes that Christ related fellowship helps participants to better understand the story of Jesus and how that story relates to their lives today.

**Telling the story:** Every Tuesday at 9:30 a group of "Old Guys" meets at J Arthur's coffee shop on Rice Street. Through discussion topics on current events and theology, the group provides a safe, fun, and encouraging environment where everyone is open to sharing interpretations of the scriptures through fellowship and helps participants to focus on what's important in life in order to further grow in Biblical education.

The group spends time grappling over Biblical application and implementation in daily life and supports fellow members by lifting each other up in prayer.

#### **What do we need?**

\*Keep putting the invitation out in the bulletins, calendars and announcement in church\* Continue to invite those who are not yet attending.

#### **How can I get involved?**

If you would like to get involved, stop by J Arthur's 2441 Rice St., Tuesday's at 9:30 a.m.

**Who do I talk to?** Pastor Peter at 651-484-4144 or email at [peter.christ@princeofpeaceroseville.org](mailto:peter.christ@princeofpeaceroseville.org).

## ADULT EDUCATION REPORTS

### Young Men's Bible Study

Asitha Sandanayake, Leader

We did not meet in 2016 and are looking to start the group again for 2017. The idea is to meet twice a month once at a home for bible study and once perhaps at Theology on Tap as a group.

The vision of this group is to gather in fellowship, friendship, study and prayer so that we will be equipped with God's living word and grace, be nourished in body, mind and spirit to go and serve our families, work places, church and community as called men of faith.

**What is next?** Please contact below if you are interested in joining the study group and also more feedback and prayer would be welcome.

**Whom to Contact?** Asitha Sandanayake: asithasande@gmail.com or 651-336-9158.

## COMMUNITY LIFE REPORTS

### Befrienders

Maria Larson & Anne Haugan, Coordinators



*Prayer Shawl members*

The Befriender Ministry consists of a group of lay people who support the pastor in providing congregational care to those in our congregation who need extra support and encouragement because of illness, death of a loved one, family separation, or other transitional situations such as a new baby, moving, etc. Currently there are twenty-six homebound members of our congregation. In 2016 we have fifteen trained Befrienders. More Befrienders are needed, especially men.

The main job of the Befriender to their Befriendee is to Be-A-Friend and to help the Befriendee maintain connections with our church. This is done by:

- The Befriender keeping regular contact with their Befriendee by visiting, phoning or by mail.
- Mailing of church communications such as Sunday bulletin and monthly Vine to those who are not able to regularly attend Sunday worship. Thanks to Lois Leisz, a Friday office volunteer for doing this mailing.
- Eighty-eight birthday cards were sent to those 80 and over. The card ministry also consists of sending cards to those who are sick and those who have had a death in the family. Christmas greeting cards from the congregation members and Befrienders were delivered to 34 members. Lenore Bleifuss made beautiful Christmas cards and ornaments which accompanied the cards.
- Prayer Shawls are knitted by the Prayer Shawl Ministry Group and delivered to members going through a difficult time. This ministry is coordinated by Donna Gramstad and Peggy Lee.
- The Befrienders attempt to keep the Prayer Ministry up to date in the Sunday bulletins & email.
- Providing transportation when necessary.

The Befrienders are tremendously grateful to Pastor Marilyn Breckenridge who has worked part-time this fall providing congregational care to our home-bound members and to those in senior residences.



## COMMUNITY LIFE REPORTS

### Sunday Morning Hospitality

Barb Lyman, Coordinator



*Another successful Friday afternoon*

Fellowship & Sunday Morning Hospitality—otherwise known as “Cookie Elves”

**Highlights of 2016 included treats for:**

Ongoing Sunday Morning Hospitality, Rally Sunday, Farewells to Pastor Klawiter and Pastor Beste, Potlucks, Music Sunday, Fourth of July, Thanksgiving Pie Potluck and other events for youth and children.



*School's out Friday! Let's go make cookies with Barb!*

We have attempted to offer a wider range of treats and appreciate the congregations' ongoing contributions to our “self-sustaining” efforts and also appreciate the Council's advance of start-up funds which your contributions repay each year. Thanks to our financial and in-kind donors—every contribution helps us.

Many thanks to the volunteer “elves” who make hospitality possible at Prince of Peace including: Roger Hintze, Linda Wagner, BJ Metzger, Peter Haugan, Erika Wold and her three girls, Rose Diestler, Tom Speltz and Hadley Verwest (whom we miss dearly). Our apologies to anyone

## COMMUNITY LIFE REPORTS

### Monday Morning Work Crew

Roger Hintze, Co-coordinator

The Monday Morning Work Crew (MMWC) is a group that meets on Monday mornings for the purpose of doing what you might call “odd, but necessary jobs.” These actions keep the interior (and occasionally exterior) of the church neat and functioning well. Some of the jobs that were done this past year included various painting projects, changing furnace filters, cleaning windows, repairing chairs, replacing burned out lights, replacing roof shingles and moving pastors' furniture. One benefit of the work done by this group is the saving of costs that the church would incur if we needed to hire outside help.

The Monday crew this past year included Lenore Bleifuss, Janelle Ficocello, Jim Goepfert, Joan Goepfert, Jan Hanson, Roger Hintze, David Johnson, Dave Olson, Sandy Olson and Jim Stillings. Dick Jacobson and Ron Neujahr were also helpful with projects that involved plumbing and dealing with heights—ladders and lifts.

How can you be involved? Come and join us at 9 a.m. on a Monday morning. Most sessions involve a commitment of two or so hours. We always take time for coffee and good conversation.

## COMMUNITY LIFE REPORTS

### Older Kids Senior Group

Anne Haugan, Co-coordinator

The Prince of Peace Older Kids Seniors meet every 2nd Thursday of the month from 11:30 – 1:30 for fellowship, lunch and program. During the social hour at 11:30 health checks are provided. Our own Barb Lyman has catered each luncheon. There is a variety of programs planned – some educational and some entertaining. Cost of the lunch and program has stayed at \$10.00.

#### Programs for 2016 included:

January	"The Oberdorfer Mission to India"	Betchen Oberdorfer
February	"Young at Heart – Songs of the 50's"	Singer Craig Forsgren
March	"Thinking Spring: The Magic of Gardening"	Roger Hintze
April	"Tales from Around the World"	Bill and Marian Eisenmann
	Puppeteers and Storytellers	
May	"Satin Dolls and Company"	St. Louis Park Tap Dancers
September	"Sing Along with Cathy Soldner"	
October	"Bridging: We furnish homes with hope"	Mark Zastrow
November	"Scuba Diving in Thailand and the Philippines"	Martha Mutch
December	"Dan Perry's BandanAHHHHH Trio"	singing Christmas Music

All seniors were encouraged to attend the Roseville Area High School's senior matinee performances. In March *Legally Blonde*; spring musical, *Around the World in 80 Days*, and November *Shrek the Musical*.

OK Coordinating Committee: Helen Danielson, Paul and Vera Ista, Roger and Marlene Hoppel , Jan Hanson, Anne Haugan



Several seniors gathered to see Pastor Peter's son Bjorn star as Shrek at the High School.

**COMMUNITY LIFE REPORTS**  
**Funeral Ministry**  
**Marge Beauvais, Coordinator**

At a person's death, the church shares the grief of those who mourn and acknowledges the brevity of life on earth. At the funeral or memorial service, we give voice to sorrow, thank God for our loved one, and entrust this companion of ours into the embrace of God. We gather in the promise of God's mercy, the strength of mutual consolation, and the hope of healing.

In 2016 we had five funerals for Dick Palumbo, Stella Cordes, Lee Welshans, Doris Brackin and Serene Mortenson. The pastors and staff of Prince of Peace Lutheran Church, as well as our funeral coordinators and ministry team, assist families during this time of loss and grief. On average there will be twenty to twenty-five staff and volunteers involved in a funeral/memorial service. The largest numbers of volunteers are for the funeral luncheon. With an aging group of volunteers we have made adjustments these past years to make it easier for the volunteers. Compostable paper products and two hour volunteer shifts have all helped. With an aging group of volunteers, and very few younger (under 70) volunteers we need to begin to vision the future of our funeral luncheons. This will not happen in 2017, but it will happen.

**COMMUNITY LIFE REPORTS**  
**Columbarium**  
**Marge Beauvais, Coordinator**

Two additional niches were sold this year making us financially sound. We now have twenty- three 4" niches sold and five inurnments. Updates include

- the Eagle Scout project of a paver just in front of the columbarium.
- Tom Rockne built and donated two beautiful benches that are on the north and south side adjacent to the columbarium.
- There are two large planters in front of the columbarium that are planted and attended each year by Roger Hintze.



Niches are still for sale at \$1,640, for church members, which will accommodate two urns and for \$2,150 for a niche that would accommodate up to four urns. Family members of current church members and former church members all qualify for these prices. Non-church members niches sell for \$1,850 and \$2,350. Please call the office at 651-484-4144 for more information or if you are interested in purchasing a niche.

*The Eagle Scout group*



## COMMUNITY LIFE REPORTS

### Office Volunteers

Tara Emerson, Office Manager

Fun is had by all who work in the office while they welcome members, daycare families, and a delivery person or two during the week.

Join Judy Florine and Gary Peterson in answering the phone once in a while, hear some of the babies cry in the morning, and watch me in my natural habitat. They help me maintain the smooth running of the office during the week.

Or join Lois Leisz and Paul & Vera Ista completing the announcements and bulletins Friday mornings. They fold, sort, copy and collate the material so you're able to enjoy the services Sunday mornings. Paul also produces the large print bulletins and music, too. If you want to join the office group, you can call Tara at 651-484-4144 and volunteer for the days open right now—Wednesdays or Thursdays.



*Some of the office volunteers at the church Welcome sign.*

I'd like to thank Dan Neujahr, Russ Stolle, Dick Jacobson, Ron Neujahr and Dan Dodge for their kind concern, hard work and astute attention to the needs of the building during the week. They save the church a lot of money in their hard labor. Thank you, thank you to all!

Want to volunteer too? Call Tara Emerson 651-484-4144, email at [tara.emerson@princeofpeaceroseville.org](mailto:tara.emerson@princeofpeaceroseville.org).

## SOCIAL CONCERNS REPORTS

### Meals on Wheels

Marie Hanson, 2016 coordinator

Great thanks & appreciation go out to Marie Hanson, who has coordinated the PoP work with The Roseville Meals on Wheels program at Fairview Community Center. She is retiring after many years of coordinating 10 regular volunteers and 9 substitutes who have delivered meals on 7 routes every 3rd Monday. At the time of this writing we are in need of a driver for one of the routes and a new coordinator. If you would like to be a volunteer for this program, please contact the church office.

Thank you to Marie and Jim Goepfert who is retiring after 25 years of delivery. Our other volunteers are: Lowell Benson, Bonita Eliason, Jan Hanson, Ann, Peter and Gus Haugan, Chris Henningson, Marlene and Roger Hoppel, Paul and Vera Ista, Rainer Jaeschke, Genelle Lonnes, Joyce Mallory, Gloria Rockne, Jerry Rowe, Carol Swanson, Cathy Yoon.

**SOCIAL CONCERNS REPORTS**  
**Women Achieving New Directions (WAND)**  
**Asitha and Natasha Sandanayake, coordinator**

Women Achieving New Directions (WAND) is an organization that provides resources to low income single working moms who are financially supporting their children to help advance in their jobs or explore new careers. This is a wonderful program that is run by Elaine Carnahan who holds workshops at Prince of Peace every 2nd and 4th Thursday of the month from 5:30 to 8:00 p.m.

Prince of Peace and our partners in this ministry, St. Michael's Lutheran Church of Roseville, host meals for the participants every other month. Thank you to all the volunteers who have helped in this ministry, especially, Marie Hanson, Carol Swanson, Suzy Hofeld, Carol Quick, Roger Hintze, Linda Olson, Barb and George Burkhardt, Erika Wold and her girls scout troop, Kathy Tunseth, Elizabeth Aslesen, Esther Tatley, Laurel Cederberg, Jennifer Duncan, Ruth Hagander, Tammy Wilkinson and Paul Thompson who helps clean up every month. Also, a special thank you to Tara and for all who have locked up the church after WAND meetings.

What Do We Need? We need volunteers to host a meal, to serve and clean up. We are also in great need to provide childcare or engage in activities (including materials and toys) with kids.

Whom to Contact: Asitha and Natasha Sandanayake, asithasande@gmail.com or 651-336-9158.

**SOCIAL CONCERNS REPORTS**  
**Plymouth Christian Youth Center—Christmas**  
**Anne Haugan**

Our congregation continues to support PCYC in North Minneapolis, as we have for over 50 years, with an annual \$500.00 donation which comes from our benevolence budget. This local outreach organization serves the Northside Community of Minneapolis by providing:

- ▶ alternative secondary school at the PCYC Arts and Tech High School,
  - ▶ an extensive after-school and summer program,
  - ▶ many theatrical and musical events using the Capri Theater on Broadway.
- Northside children are greatly involved with these programs,
- ▶ encouragement and support for many Northside families.

Prince of Peace members donated new gifts for the annual PCYC Children's Christmas Gift Sale on Dec. 10<sup>th</sup>. A thank you letter was sent to our congregation in appreciation for the many fine gifts which were contributed from Prince of Peace.

## SOCIAL CONCERNS REPORTS

### Tanzania Mission

Caryn Josephson, coordinator

We had some exciting activities to support our companion partnership with Bomalang'ombe Lutheran Church in Tanzania. In April, ambassadors from the St. Paul Area synod visited Bomalang'ombe and shared with us news from the village. They expressed their appreciation of annual scholarships and their new Iringa Hope micro finance collective, which was partially supported through one of our Mission Tithe grants.

We had a fun and successful Tanzanian dinner in November. We raised over \$10,387 to support scholarships, gifts for the church workers and other parish needs.



*PoP welcomes ambassadors from the St. Paul Area Synod to share news from Bomalang'ombe.*



*At the annual Tanzanian November dinner .*

We are planning our next trip for September 2017 so we can see and experience first hand the wonderful work God is doing through this partnership! If you are interested in more information about the trip, please contact Caryn or Jim Josephson at email [cbz@skypoint.com](mailto:cbz@skypoint.com).



**SOCIAL CONCERNS REPORTS**  
**Habitat for Humanity**  
**Chris Henningson, Coordinator**

**Our Calling/ Mission and Vision**

Prince of Peace is one of 14 congregations partnering with Twin Cities Habitat for Humanity to build affordable homes. We call this consortium the Holy Hammers. Habitat homes are sold to families who need a lower cost entry into home ownership via zero interest loans plus up to 500 hours of sweat equity. These families go through a rigorous qualifying to ensure that they have both the need for a home and the means to pay for and maintain it.

**TELL: The Highlights (The Story)**

The 2016 Holy Hammers house was built at 11 Maryland Ave E in St. Paul. Prince of Peace had 14 volunteer workers provide 21 worker days across 7 calendar days during the build – from early April into early July.

Also, 9 Prince of Peace volunteers provided snacks and lunch on 2 work days

in late April. The Prince of Peace congregation donated \$3,712 towards building the house via the budgeted benevolence (\$2,500) and the Lenten offerings (\$1,212).



*Beautiful day on site at Maryland Ave. E. with Peter Haugan, Peter Christ and Tom Rockne*

**ASK: What do we need?**

- Congregational donations.
- Volunteers to work on the project.
- Volunteers to provide snacks and meals.

**How can I get involved?**

- Sign up when the volunteer signup sheet is posted in late winter.
- Contribute to the Habitat project in addition to your regular church giving—primarily via the Lenten service designated for the Habitat project.

**Who do I talk to?** Chris Henningson – email: [chenningson2@aol.com](mailto:chenningson2@aol.com)

**THANK:** Thank you to the 2016 volunteer workers: Peter Christ, Dan Dodge, James Ericksen, Peter Haugan, John Hoops, Caryn Josephson, Dave Olson, Tom Rockne, Chris Thornton, Lea Thornton, Wanda Shelton, Dan Wagner, Russ Wilkinson and Chris Henningson.

Thank you to the 2016 volunteer snack and lunch providers: Jan Hanson, Marie Hanson, Anne Haugan, Audrey Henningson, Maria Larson, Jennis Ross, Deanna Rowe, Carol Swanson and Linda Wagner.

Thank you to the congregation for your generous 2016 contributions.

## BUILDING/CAMPAIGN REPORTS

### Building Report

#### Ryan Burke, Committee Chairperson

##### **Handicap/Family Bathroom/Sacristy**

Thanks to this congregation's dedication to the beauty and functionality of the building through the Rooted and Reaching Campaign we have an amazing new bathroom. This bathroom meets ADA requirements which provides a great benefit to our disabled members and visitors. It also functions as a family bathroom. With the addition of our bathroom the sacristy had to be relocated. The relocated sacristy is beautiful with new cabinets and countertop. These are wonderful additions to our building that helps and benefits so many.



*The Lawn Dawgs*

##### **Outdoor/Grounds Crew/ Lawn Dawgs**

Prince of Peace is blessed with a beautiful campus next to Central Park. We are also been blessed with an amazing team who is dedicated to the beauty and health of the grounds. The beautiful gardens, well maintained grass, trimmed trees and bushes welcome visitors and the community to a beautiful welcoming church and congregation. Led by Dave Olson, with equipment maintenance by Dick Jacobson, and other members of the Lawn Dawgs crew this year included Jim Goepfert, Roger

Hintze, Brian Johnson, Chris Henningson, Duane McEwen, Dan Neujahr, Ron Neujahr, Hadley Verwest, Doug Tanberg, and Dan and Diane Dodge.

##### **Monday Morning Crew**

Every two weeks on Monday morning an amazing and dedicated team of members meet and church and work on almost anything and everything the building may need. This team works incredibly hard behind the scenes to ensure the building and grounds look and run beautifully! This team not only fixes issues, but anticipates future challenges and fixes them before they become issues. Whether it is painting, cleaning, restoring, or plumbing this team is so valuable to our congregation.



*Crew removing the downed tree*

The impact of this experienced group of volunteers is very visible. This team saves Prince of Peacetime, money and many headaches with their work. The Monday crew is made up of Roger Hintze, Sandy and Dave Olson, Janelle Ficocello, Jim & Joan Goepfert, Jan Hanson, David Johnson, Jim Stillings, Hadley Verwest and Lenore Bleiffuss.

A great example of the dedication of these teams happened this summer. In July Roseville had a severe storm which downed many trees. Prince of Peace also had a large downed tree, visible from Victoria St.. The amazing members of this team and Dave Syverson immediately coordinated and had the tree removed and the debris cleaned up in two days.



**BUILDING/CAMPAIGN REPORTS**  
**Capital Improvement Implementation Committee**  
**Dan Dodge**

**ARE WE DONE WITH THE BUILDING PROJECTS?**

**"Are we there yet?"** Just as the question is asked by a passenger on a journey, We ask the same question as we progress on the list of building projects. Although much has been done, including the biggest projects like roof, furnace, and window replacements, we are not at our destination yet.

With only a few minor tasks left to finish, the new bathroom is done and the Sacristy is in a new location. This was a big project that took the skills and time of Dan Neujahr, Russ Stolle, Ron Neujahr, and many others to finish.

With a balance of just over \$125,000 in the Rooted & Reaching account, we still have projects that will be done. There are two items that should be put in the "must do" category:



- ◆ replace last rooftop furnace/ AC unit—Three of the four rooftop units have been replaced. The remaining one will need to be replaced within the next year or two.
- ◆ replace flooring in kitchen & dishwasher room—Some of the floor in the dishwasher room was removed during construction of the new handicapped/ family-accessible bathroom and relocation of the Sacristy. The rest of the floor in the kitchen is also past due for replacement.

The rest of the list is longer than there are funds available, so we should take some time to prioritize them:

- ◆ west entrance vestibule and hallway doors
- ◆ energy efficient interior and exterior lighting
- ◆ outdoor worship space
- ◆ program space reconfiguration
- ◆ other projects from original list
- ◆ new projects

The Thrivent loan, used to complete the most urgent roof repairs and other highest-priority projects in the early "Replace, Reconstruct & Repair" phase, was paid off completely this past fall.

**So the answer is: "We're almost there."**

Thank you again for the contributions of time, talent, and funding for these projects!



*New water fountains and Sacristy  
near the Sanctuary*

## BUILDING/CAMPAIGN REPORTS

### Mission Tithes Report

Caryn Josephson, Committee Member

10% of our Rooted in the Faith, Reaching for the Future funds were designated for Mission Tithe grants. Through your generosity and creativity, we have supported a wide variety of programs to meet needs such as hunger, health, spiritual growth, community support, evangelism, education and hospitality. We have projects that serve Prince of Peace, our local community and our global community.

We had 3 grant periods in 2013, 2014 and 2015. Any member of Prince of Peace could submit a grant proposal - the projects and amounts granted were decided by the grant submitters.

#### **Grants spent to date: \$34,700**

WAPO Scholarship fund  
Community Gardens  
Feed my Starving Children  
Youth Group Psychologist  
Vehicle for Kenya Missionaries  
Keystone Angel Fund  
Community Spiritual longings  
Fun Soccer Summer Camp  
Hospitality Center for Chinese Program  
Asst Intern  
Campus Revitalization—Rose Gardens  
Grow a Scholarship (Tanzania)  
Iringa Hope (microfinance)  
Health & Wellness Committee

Center for Christian  
Spirituality  
Musica y Terra  
Roseville HS Partner-  
ship – Got Skis?  
Central Park Elemen-  
tary  
Cultural Connections  
Hospitality Center for Chinese Picnic/  
Rep Intern  
Mission Festival



#### **Grants awarded but not yet spent: \$12,000**

Look for additional grant opportunities as we continue this program as part of Treasures in Heaven!



## Nominating Committee Report — January, 2017

### Officers: One year term, 3 years maximum (terms, end of term)

### As they rotate off -- we thank

<b>President</b>	Deb Cordes (2nd, Jan. 2018)	
<b>Vice President</b>	Ryan Burke (2nd, Jan. 2018)	Janet Brahier (3rd, Jan. 2017)
<b>Secretary</b>	Judy Florine (1st, 2018)	Michelle Moore (1 <sup>st</sup> Jan. 2017)
<b>Treasurer</b>	Ben Lehman (3rd, Jan. 2018)	

### **Council (2 year term, 3 terms maximum)**

### Committee chairperson (2 year term, 3 terms maximum)

<b>Worship</b>	Anna Miller (1st, Jan. 2018)	
Worship Committee	Linda Hernes (3rd, Jan. 2019)/ Anna Miller (1st, Jan. 2018)	
Service in Worship	Judy Florine (2nd, Jan. 2019)	
<b>Education</b>	Marge Beauvais (3rd, Jan. 2019)	
Children's Ministry	Erika Wold (1st, Jan. 2020)	Barb Burkhardt (1st, Jan. 2017)
Youth	Barb Burkhardt (1st, Jan. 2018)	Laurel Cederberg (2nd, Jan. 2017)
Adult Education	Carol Swanson (2nd, Jan. 2018)	
<b>Stewardship</b>	<b>OPEN</b>	Asitha Sandanayake (1st, Jan. 2017)
Stewardship Chair	<b>OPEN</b>	Asitha Sandanayake (1st, Jan. 2017)
Financial Auditors	Christer Cederberg (3rd, Jan. 2018)	
	Yvonne Miller (2nd, Jan. 2017)	
<b>Community Life</b>	Esther Tatley (1st, Jan. 2019)	
Fellowship	Barb Lyman (3rd, Jan. 2018)	
Cookie Ministry	Barb Lyman (3rd, Jan. 2018)	
New Members	Carol Swanson & Linda Olson (3rd, Jan. 2019)	
<b>Service &amp; Advocacy</b>	Jim Josephson (2nd, Jan. 2019)	
Social Concerns	<b>OPEN</b>	
Global Missions	<b>OPEN</b>	
<b>Property</b>	Matt Hogen (1st, 2020)	Ryan Burke (1st, Jan. 2018)
Building Co-Chairs	<b>OPEN</b>	Roger Hintze (2nd, Jan. 2017)
	<b>OPEN</b>	Sandy Olson (2nd, Jan. 2018)
Grounds	Dave Olson (3rd, Jan 2019)	
<b>Youth/Young Adults</b>	Lauren Duncan (1st, Jan. 2019)	George Burkhardt (2nd, Jan. 2018)

**Representatives to St. Paul Synod Assembly:** Deb Cordes, Council President,  
Council Secretary—**OPEN**, Gary Olson, At-Large Delegate Thank you to Michelle Moore (2014, 2015)

### **Nominating Committee: (Three year term)**

**OPEN** — (Jan 2017), Sarah Lehman (Jan. 2018), Stephanie Hogen (Jan. 2019)

**Personnel:** Past President Janet Braher, President Deb Cordes, Vice-President Ryan Burke;  
Two at-large members: Cary Cunningham (1st, Jan. 2019), Evan Cordes (1st, Jan. 2019)  
Thank you to past at-large members Stephanie Lundorff and Sheena Curry.

## MEMBERSHIP STATISTICS

### Average Worship Attendance in 2016

Sundays plus Christmas Eve and Thanksgiving Eve: 182 (10,171/56 worship days)

Lent (Wednesdays and Holy Week): Noon average (2 services) 49, Evenings 91 average (725 total)

### New Members received

in February, 2016: Scott Tunseth

in May, 2016: Diane Knutson, Jenna & Arjun Sethi, Michael Stetzler

### Baptisms: 4

Grace Isabel Sasena	2/28/2016	Daughter of Matthew & Mara Sasena
Henry Arnold Thornton	3/13/2016	Son of Chris & Lea Thornton
Zoe Lynn Ackman	6/26/2016	Daughter of Nate & Emily Ackman
Lainey Gianna Pettinelli	7/24/2016	Daughter of Justin & Kerby Pettinelli (non-members)

### Deaths: 6

Richard (Dick) Francis Palumbo	1/7/2016
Stella Cordes	1/31/2016
Lee Welshans	4/30/16
Arnold Olin Rholl (member)	6/5/2016
Doris Brackin (member)	6/24/2016
Jerene Doerring Mortenson (member)	9/18/2016

### Pastoral Acts:

Baptisms	4	Confirmations	0
Marriages	0	Funerals	6

	Baptized	Confirmed
<b>Membership as of December 31, 2015</b>	<b>463</b>	<b>384</b>
<b>Members received during 2016</b>		
By Baptism: children/adults	3	
By Affirmation of Faith		
By transfer from ELCA congregation	5	5
By transfer from other Lutheran congregations		
From non-Lutheran congregation		
Confirmands in 2016	0	0
<b>Total members received in 2016</b>	<b>8</b>	<b>5</b>
<b>Members removed in 2016</b>		
By death	3	3
By transfer to other ELCA congregation	22	15
By transfer to other Lutheran congregation		
By transfer to non-Lutheran congregation	1	
By request		
Other Statistical Adjustment		
<b>Total members removed in 2016</b>	<b>(26)</b>	<b>(18)</b>
<b>Membership as of December 31, 2016</b>	<b>445</b>	<b>371</b>

# Statement of Financial Position

December 2016

	Year Begin Balance	Year to Date Balance	Year to Date Change	Year to Date Last Year
<b>Assets</b>				
<b>Cash &amp; Equivalents</b>				
100 Checking A-1-100-10	135,849	173,438	37,589	209,096
101 Wells Fargo Savings A-1-100-20	146,247	146,292	44	146,204
110 Petty Cash A-1-100-30	9	9	0	37
120 OKs Checking A-1-100-40	864	957	93	820
Cash & Equivalents Totals:	282,970	320,696	37,726	356,157
<b>Investments</b>				
127 Mission Investment Fund A-1-120-20	13,996	14,019	23	13,968
128 WellsTrade Stock A-1-120-30	12,097	9,205	(2,892)	0
125 Enduring Gifts Savings A-1-120-40	4,202	4,203	1	4,202
129 E-Trade Stock Account A-1-120-41	0	9,315	9,315	0
Investments Totals:	30,295	36,742	6,447	18,170
<b>Receivables</b>				
145 Employee Receivables A-1-140-01	0	0	0	32
<b>Fixed Assets</b>				
153 Land A-1-150-40	220,000	220,000	0	220,000
<b>Total Assets:</b>	533,264	577,438	44,174	594,358

## Liabilities

### Current Liabilities

225 Employee 403b Withholding L-1-200-31	0	0	0	336
230 Employee Health Withholding L-1-200-32	690	1,293	603	(78)
448 Due to/(from) Columbarium L-1-200-33	0	0	0	640
221 Accounts Payable L-1-200-34	2,266	2,020	(246)	3,373
240 General Clearing L-1-200-36	(100)	0	100	(100)
Current Liabilities Totals:	2,856	3,313	457	4,172

	Year Begin Balance	Year to Date Balance	Year to Date Change	Year to Date Last Year
<b>Longterm Liabilities</b>				
250 Long Term Mortgage - Thrivent L-1-210-10	8,318	0	(8,318)	18,091
<b>Total Liabilities:</b>	11,174	3,313	(7,861)	22,263
<b>Net Assets</b>				
<b>Fund Balance</b>				
310 Operations Fund Balance N-1-300-10	(1,529)	(9,847)	(8,318)	(2,690)
370 Fixed Asset Fund Balance N-1-300-70	220,000	220,000	0	220,000
Fund Balance Totals:	218,471	210,153	(8,318)	217,310
<b>Dedicated Accounts</b>				
Unrestricted	43,836	46,838	3,002	13,846
Temporarily Restricted	255,582	304,069	48,487	276,626
Permanently Restricted	4,201	4,201	0	4,201
Dedicated Accounts Totals:	303,619	355,107	51,489	294,672
Current Period Changes to Net Assets	0	8,864	8,864	60,113
<b>Total Net Assets:</b>	522,090	574,124	52,035	572,095
<b>Total Liabilities &amp; Net Assets:</b>	533,264	577,438	44,174	594,358

## Statement of Auditors' Report for Fiscal Year ending June 30, 2016

**TO:** The Congregation Council  
Prince of Peace Lutheran Church, Roseville, MN

**FROM:** Christer Cederberg  
Yvonne Miller

**SUBJECT:** Auditors' Report for Fiscal Year Ending June 30, 2016

We have reviewed the financial records for the fiscal year ending June 30, 2016, and to the best of our knowledge the records accurately represent the financial position of Prince of Peace Lutheran Church.

Additionally, we would like to commend Tara Emerson and Martha McCartney on their handling of the financial functions for Prince of Peace.

Finally we separately have provided to the Council President and the Finance Committee a list of observations and recommendations for improvement that they should consider for implementation.



Prince of Peace Lutheran Church

# Statement of Activities

December 2016

Account Shortcut and Description	Current Month Actual	Current Month Budget	YTD Actual	YTD Last Year	YTD Budget	Annual Budget
<b>Income</b>						
<b>General Income</b>						
<b>Contributions</b>						
400 Tithes and Offerings	39,861.56	34,166.67	194,361.09	205,559.36	205,000.02	410,000.00
401 Loose Plate	1,033.05	458.33	2,994.24	2,691.94	2,749.98	5,500.00
Contributions Totals:	40,894.61	34,625.00	197,355.33	208,251.30	207,750.00	415,500.00
<b>Holiday</b>						
410 Easter	0.00	0.00	1.00	0.00	0.00	3,500.00
411 Christmas	1,585.00	3,500.00	1,585.00	4,400.90	3,500.00	3,500.00
412 Lent	0.00	0.00	0.00	0.00	0.00	4,000.00
Holiday Totals:	1,585.00	3,500.00	1,586.00	4,400.90	3,500.00	11,000.00
<b>Other Income</b>						
420 Thrivent Choice	0.00	241.67	255.00	156.00	1,450.02	2,900.00
430 Building Use/Rental	6,389.49	6,042.92	37,405.08	59,787.48	36,257.52	72,515.00
435 Miscellaneous Income	0.00	666.67	3,107.00	2,344.38	4,000.02	8,000.00
440 Interest Income	7.61	16.67	68.42	72.99	100.02	200.00
445 Pop Machine Income	0.00	50.00	120.10	300.55	300.00	600.00
442 Gain/(loss) on Stock Gifts	303.71	0.00	1,415.19	(86.08)	0.00	0.00
415 Estate Gifts	0.00	0.00	0.00	25,000.00	0.00	0.00
441 Dividend Income	0.00	0.00	0.00	50.00	0.00	0.00
403 Sunday Morning Hospitality	485.12	83.33	617.77	217.85	499.98	1,000.00
Other Income Totals:	7,185.93	7,101.26	42,988.56	87,843.17	42,607.56	85,215.00
General Income Totals:	49,665.54	45,226.26	241,929.89	300,495.37	253,857.56	511,715.00
Income Totals:	49,665.54	45,226.26	241,929.89	300,495.37	253,857.56	511,715.00

## Expense

### Worship and Music

#### Worship

5.010.010 Worship Expense	0.00	66.67	349.81	399.25	400.02	800.00
5.010.020 Altar Supplies	0.00	17.50	0.00	0.00	105.00	210.00
5.010.030 Worship Environment	364.88	50.00	588.63	0.00	300.00	600.00
5.010.040 Devotionals	0.00	38.33	190.80	474.55	229.98	460.00
5.010.050 Sound Equipment	0.00	41.67	0.00	773.70	250.02	500.00
5.010.060 Media Equipment	0.00	8.33	0.00	0.00	49.98	100.00
Worship Totals:	364.88	222.50	1,129.24	1,647.50	1,335.00	2,670.00

#### Music

5.020.010 Music-Senior Choir	0.00	47.50	436.32	328.49	285.00	570.00
5.020.020 Music-Bells of Peace	0.00	10.00	17.08	57.42	60.00	120.00

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
5.020.025 Childrens Choir	0.00	8.33	114.50	107.59	49.98	100.00
5.020.030 Copyright	0.00	58.33	0.00	0.00	349.98	700.00
5.020.040 Musicians Honoraria	0.00	166.67	150.00	970.00	1,000.02	2,000.00
5.020.050 Piano/Organ Maintenance	408.00	225.00	1,303.00	1,239.00	1,350.00	2,700.00
5.020.060 Musical Equipment	0.00	8.33	0.00	0.00	49.98	100.00
Music Totals:	408.00	524.16	2,020.90	2,702.50	3,144.96	6,290.00
Worship and Music Totals:	772.88	746.66	3,150.14	4,350.00	4,479.96	8,960.00
<b>Community Life</b>						
<b>Fellowship</b>						
5.060.010 Fellowship Special Events	135.48	83.33	1,379.61	78.44	499.98	1,000.00
5.060.020 Befrienders	0.00	8.33	0.00	80.29	49.98	100.00
5.060.030 Women's Ministry	0.00	0.00	0.00	0.00	0.00	0.00
5.060.040 Softball Fellowship	0.00	0.00	0.00	0.00	0.00	0.00
5.060.050 New Members	0.00	4.17	0.00	27.75	25.02	50.00
5.060.070 Kitchen Supplies	114.99	108.33	438.74	595.75	649.98	1,300.00
5.060.075 Kitchen Coffee	0.00	58.33	648.02	132.00	349.98	700.00
5.060.080 Cookie Ministry	76.25	41.67	403.78	469.69	250.02	500.00
Fellowship Totals:	326.72	304.16	2,870.15	1,383.92	1,824.96	3,650.00
<b>Council &amp; Programs</b>						
5.070.015 Committee Meetings	0.00	8.33	0.00	0.00	49.98	100.00
5.070.020 Council/Synod Meetings	0.00	41.67	0.00	0.00	250.02	500.00
5.070.030 Evangelism	0.00	8.33	0.00	0.00	49.98	100.00
Council & Programs Totals:	0.00	58.33	0.00	0.00	349.98	700.00
Community Life Totals:	326.72	362.49	2,870.15	1,383.92	2,174.94	4,350.00
<b>Faith Formation</b>						
<b>Adult Ed</b>						
5.040.020 Adult Education	625.20	83.33	1,380.00	224.41	499.98	1,000.00
5.040.025 Adult Education Books	0.00	0.00	0.00	183.46	0.00	0.00
5.070.012 Young Adult Expense	0.00	0.00	0.00	0.00	0.00	0.00
Adult Ed Totals:	625.20	83.33	1,380.00	407.87	499.98	1,000.00
<b>Children &amp; Family</b>						
5.040.040 Sunday School Curr, Matis, Bibles	43.68	141.67	787.13	434.72	850.02	1,700.00
5.040.050 Cradle Roll, Baby Praise	0.00	20.83	0.00	40.56	124.98	250.00
5.040.060 Sunday School Events	0.00	18.75	12.48	283.77	112.50	225.00
5.040.070 Teacher Training	0.00	16.67	18.18	26.27	100.02	200.00
5.040.080 Family Ministry	0.00	125.00	0.00	218.74	750.00	1,500.00
5.040.090 Childrens Summer Programs	0.00	33.33	168.99	256.96	199.98	400.00
5.040.030 Spooky Music	0.00	0.00	367.62	0.00	0.00	0.00
Children & Family Totals:	43.68	356.25	1,354.40	1,261.02	2,137.50	4,275.00
<b>Youth</b>						
5.050.010 Youth	12.98	83.33	293.29	337.57	499.98	1,000.00
Faith Formation Totals:	681.86	522.91	3,027.69	2,006.46	3,137.46	6,275.00
<b>Stewardship</b>						



<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
<b>Stewardship</b>						
5.030.010 Stewardship Campaign	(1,926.87)	83.33	0.00	765.78	499.98	1,000.00
5.030.020 Offering Envelopes	0.00	58.33	352.87	379.82	349.98	700.00
5.030.030 Capital Campaign	0.00	0.00	0.00	0.00	0.00	0.00
Stewardship Totals:	(1,926.87)	141.66	352.87	1,145.60	849.96	1,700.00
Stewardship Totals:	(1,926.87)	141.66	352.87	1,145.60	849.96	1,700.00
<b>Benevolence/Outreach</b>						
<b>Council Desig Benevolence</b>						
5.080.010 ELCA Benevolence	2,104.17	2,104.17	12,641.70	12,600.00	12,625.02	25,250.00
5.080.015 Holiday Tithe Benevolence	0.00	0.00	0.00	440.09	0.00	700.00
5.080.040 Lyngblomsten	500.00	500.00	500.00	500.00	500.00	500.00
5.080.050 Camp Wapogasset	0.00	0.00	400.00	400.00	400.00	400.00
5.080.060 Discretionary Fund	0.00	166.67	0.00	0.00	1,000.02	2,000.00
5.080.100 Plymouth Christian Youth Center	250.00	250.00	250.00	250.00	250.00	250.00
5.080.016 Lent Benevolence	0.00	0.00	0.00	0.00	0.00	4,000.00
5.080.070 CP Elementary Weekend Food	0.00	0.00	0.00	750.00	0.00	0.00
Council Desig Benevolence Totals:	2,854.17	3,020.84	13,791.70	14,940.09	14,775.04	33,100.00
<b>Global Missions</b>						
5.080.110 Bomalang'ombe	0.00	0.00	0.00	0.00	0.00	1,150.00
5.080.120 Chinese Hospitality House	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5.080.140 Global Mission Institute	0.00	0.00	0.00	0.00	0.00	1,000.00
5.080.145 World Mission Prayer League	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
5.080.150 Missionary Sponsorship	0.00	0.00	0.00	0.00	0.00	1,250.00
5.080.152 Chinese Service Ventures	500.00	500.00	500.00	500.00	500.00	500.00
5.080.158 Global Health Ministries	0.00	0.00	500.00	500.00	500.00	500.00
5.080.125 CP Elementary Weekend Food	0.00	0.00	0.00	0.00	0.00	0.00
Global Missions Totals:	1,500.00	1,500.00	3,500.00	3,500.00	3,500.00	6,900.00
<b>Social Concerns</b>						
5.080.156 Central Asia Institute	0.00	0.00	0.00	0.00	0.00	0.00
5.080.159 Karen Organization	0.00	0.00	200.00	0.00	200.00	200.00
5.080.165 Growing Thru Loss	0.00	0.00	250.00	0.00	250.00	250.00
5.080.170 Bread for the World	0.00	0.00	0.00	100.00	0.00	0.00
5.080.180 Social Action Discretionary	0.00	33.33	0.00	0.00	199.98	400.00
5.080.190 WAND	0.00	0.00	250.00	0.00	250.00	250.00
5.080.200 Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	2,500.00
5.080.210 Love Grows Here	0.00	0.00	0.00	0.00	0.00	250.00
5.080.220 Meals on Wheels	0.00	0.00	0.00	0.00	0.00	500.00
5.080.225 InterFaith Power and Light	0.00	0.00	200.00	250.00	200.00	200.00
5.080.230 Keystone Community Center	0.00	0.00	0.00	0.00	0.00	0.00
5.080.205 CP Elementary Weekend Food	750.00	750.00	1,500.00	1,500.00	1,500.00	1,500.00
Social Concerns Totals:	750.00	783.33	2,400.00	1,850.00	2,599.98	6,050.00
Benevolence/Outreach Totals:	5,104.17	5,304.17	19,691.70	20,290.09	20,875.02	46,050.00
<b>Personnel</b>						
<b>Payroll</b>						

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
5.090.050 Clergy Salary/Housing	9,083.34	10,416.67	60,816.73	65,652.12	62,500.02	125,000.00
5.090.055 Program Payroll	6,535.70	6,241.25	36,556.13	36,126.94	37,447.50	74,895.00
5.090.060 Admin Payroll	3,833.34	4,104.17	22,775.04	23,067.50	24,625.02	49,250.00
5.090.070 Nursery Payroll	154.00	258.33	1,188.25	1,217.25	1,549.98	3,100.00
5.090.075 Custodial Payroll	1,660.92	1,385.92	8,733.02	8,252.25	8,315.52	16,631.00
Payroll Totals:	21,267.30	22,406.34	130,069.17	134,316.06	134,438.04	268,876.00
<b>Benefits</b>						
5.090.020 Pension	743.75	1,473.46	9,690.96	15,425.40	8,840.76	17,681.51
5.090.030 Health	1,815.58	3,166.67	11,830.30	8,376.60	19,000.02	38,000.00
5.090.040 Disability/Surv	334.69	369.56	2,916.45	3,602.16	2,217.36	4,434.75
Benefits Totals:	2,894.02	5,009.69	24,437.71	27,404.16	30,058.14	60,116.26
<b>Other Personnel Expense</b>						
5.090.080 Social Security/Medicare	1,531.35	1,714.08	9,358.28	9,635.39	10,284.48	20,569.01
5.090.100 Professional Expense	100.00	0.00	100.00	62.60	0.00	0.00
5.090.110 Mileage Reimbursement - AB	0.00	83.33	171.72	0.00	499.98	1,000.00
5.090.111 Mileage Reimbursement - JK	0.00	0.00	0.00	306.93	0.00	0.00
5.090.125 Workers Comp Insurance	161.91	275.00	1,158.59	1,420.72	1,650.00	3,300.00
5.090.140 Background Checks	279.65	25.00	279.65	29.05	150.00	300.00
5.090.130 Payroll Processing Fees	220.57	190.00	1,011.43	1,126.98	1,140.00	2,280.00
5.090.101 Prof Exp - AB	0.00	83.33	0.00	572.92	499.98	1,000.00
5.090.102 Prof. Exp. - JK	0.00	0.00	0.00	959.86	0.00	0.00
5.090.103 Prof. Exp. - TW	0.00	16.67	0.00	42.30	100.02	200.00
5.090.104 Prof. Exp. - MW	0.00	16.67	0.00	0.00	100.02	200.00
5.090.105 Prof. Exp. - BV	0.00	16.67	0.00	0.00	100.02	200.00
5.090.106 Prof. Exp. - KT	0.00	16.67	0.00	154.00	100.02	200.00
5.090.107 Prof. Exp. - TE	0.00	16.67	55.00	105.41	100.02	200.00
5.090.120 Misc Personnel	0.00	875.00	0.00	640.31	5,250.00	10,500.00
5.090.112 Mileage Reimbursement - PC	62.95	83.33	321.85	0.00	499.98	1,000.00
5.090.108 Prof. Exp - PC	33.13	83.33	254.12	0.00	499.98	1,000.00
Other Personnel Expense Totals:	2,389.56	3,495.75	12,710.64	15,056.47	20,974.50	41,949.01
Personnel Totals:	26,550.88	30,911.78	167,217.52	176,776.69	185,470.68	370,941.27
<b>Administrative</b>						
<b>Stewardship</b>						
5.030.040 Vanco Transaction Fees	48.28	71.67	312.75	374.25	430.02	860.00
<b>Council &amp; Programs</b>						
5.070.070 Advertising	0.00	20.83	0.00	0.00	124.98	250.00
5.070.010 Other Program Expense	0.00	10.00	0.00	0.00	60.00	120.00
Council & Programs Totals:	0.00	30.83	0.00	0.00	184.98	370.00
<b>Administration &amp; Finance</b>						
5.100.005 Pop Machine Expense	0.00	12.50	0.00	31.99	75.00	150.00
5.100.010 Bank Fees	79.95	16.67	251.91	74.82	100.02	200.00
5.100.020 Liability Insurance	1,205.28	1,100.00	5,916.00	5,604.48	6,600.00	13,200.00
Administration & Finance Totals:	1,285.23	1,129.17	6,167.91	5,711.29	6,775.02	13,550.00
<b>Technology</b>						

<b>Account Shortcut and Description</b>	<b>Current Month Actual</b>	<b>Current Month Budget</b>	<b>YTD Actual</b>	<b>YTD Last Year</b>	<b>YTD Budget</b>	<b>Annual Budget</b>
5.100.120 Computer/IT	149.99	100.00	208.82	0.00	600.00	1,200.00
5.100.130 Computer Software	0.00	75.00	199.98	16.06	450.00	900.00
5.100.140 Website	0.00	16.67	0.00	0.00	100.02	200.00
Technology Totals:	149.99	191.67	408.80	16.06	1,150.02	2,300.00
<b>Office Support</b>						
5.100.300 Office Furniture	0.00	16.67	0.00	0.00	100.02	200.00
5.100.310 Office Equipment & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
5.100.320 Office Supplies	52.21	125.00	696.30	595.38	750.00	1,500.00
5.100.330 Telephone/Internet Connection	213.30	250.00	1,269.40	1,482.35	1,500.00	3,000.00
5.100.410 Copier Lease/Maintenance	131.76	333.33	2,064.64	1,693.66	1,999.98	4,000.00
5.100.430 Paper	110.85	87.50	636.15	502.79	525.00	1,050.00
5.100.440 Postage	188.00	87.50	530.57	620.47	525.00	1,050.00
5.100.450 Outside Printing	0.00	0.00	0.00	0.00	0.00	0.00
Office Support Totals:	696.12	900.00	5,197.06	4,894.65	5,400.00	10,800.00
Administrative Totals:	2,179.62	2,323.34	12,086.52	10,996.25	13,940.04	27,880.00
<b>Building &amp; Property</b>						
<b>Utilities</b>						
5.110.500 Garbage	183.02	166.67	1,098.12	1,023.77	1,000.02	2,000.00
5.110.510 Sewer & Water	0.00	375.00	2,505.91	2,274.94	2,250.00	4,500.00
5.110.700 Utility - Gas	380.07	337.50	731.06	727.88	2,025.00	4,050.00
5.110.800 Utility - Electricity	1,056.40	1,000.00	6,760.91	5,637.12	6,000.00	12,000.00
Utilities Totals:	1,619.49	1,879.17	11,096.00	9,663.71	11,275.02	22,550.00
<b>Maintenance Building</b>						
5.110.530 Equipment Repair and Maintenance	511.55	125.00	1,474.75	715.87	750.00	1,500.00
5.110.550 Custodial and Cleaning Supplies	359.30	250.00	1,727.30	1,586.16	1,500.00	3,000.00
5.110.565 Day to Day Maintenance	0.00	0.00	52.50	0.00	0.00	0.00
5.110.566 Furnace	0.00	125.00	0.00	1,924.60	750.00	1,500.00
5.110.570 Building Repairs and Projects	0.00	416.67	3,688.93	645.68	2,500.02	5,000.00
5.110.630 Security/Keys	0.00	30.00	264.00	264.00	180.00	360.00
5.110.710 Service & Maintenance HVAC	264.00	40.00	320.96	0.00	240.00	480.00
5.110.810 Lighting Supplies	0.00	125.00	0.00	693.24	750.00	1,500.00
5.110.400 Transfer to Bucket Fund	309.47	302.15	1,797.75	2,721.87	1,812.90	3,625.75
5.110.450 Transfer to Major Planned Rep/Repl	744.27	654.23	3,859.67	5,072.63	3,925.38	7,850.75
Maintenance Building Totals:	2,188.59	2,068.05	13,185.86	13,624.05	12,408.30	24,816.50
<b>Maintenance Property</b>						
5.110.600 Snow Removal	0.00	541.67	0.00	0.00	3,250.02	6,500.00
5.110.610 Grounds Equipment and Supplies	0.00	40.00	325.95	42.41	240.00	480.00
5.110.620 Parking Lot Maintenance	0.00	41.67	0.00	0.00	250.02	500.00
5.110.750 Monday Morning Crew	0.00	60.00	61.53	103.32	360.00	720.00
Maintenance Property Totals:	0.00	683.34	387.48	145.73	4,100.04	8,200.00
Building & Property Totals:	3,808.08	4,630.56	24,669.34	23,433.49	27,783.36	55,566.50
Expense Totals:	37,497.34	44,943.57	233,065.93	240,382.50	258,711.42	521,722.77
<b>Income - Expense:</b>	12,168.20	282.69	8,863.96	60,112.87	(4,853.86)	(10,007.77)

# Prince of Peace Lutheran Church

## Dedicated Accounts

December 2016

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
<b>Church Operations</b>						
<b>Worship and Music</b>						
<b>Worship</b>						
9.010.02 Worship Flowers	33.20	172.63	172.63	172.63	172.63	33.20
9.010.04 Loose Plate - Children	63.99	0.00	0.00	0.00	0.00	63.99
9.010.05 Hymnals	398.03	0.00	0.00	0.00	0.00	398.03
9.010.20 Sound System Equipment	2,555.19	0.00	0.00	0.00	0.00	2,555.19
9.010.30 Wedding	875.02	0.00	0.00	0.00	0.00	875.02
9.010.40 Funerals	809.23	0.00	0.00	660.00	365.24	1,103.99
Worship Totals:	4,734.66	172.63	172.63	832.63	537.87	5,029.42
<b>Music</b>						
9.010.10 Piano Fund	30.00	0.00	0.00	0.00	0.00	30.00
9.010.15 Organ Maintenance	3,900.00	0.00	0.00	0.00	0.00	3,900.00
9.020.00 Music Ministry	1,161.11	160.00	350.00	1,760.00	1,500.00	1,421.11
9.020.10 Handbell Choir	648.33	0.00	0.00	0.00	124.79	523.54
9.020.20 Senior Choir Des	2,052.01	0.00	0.00	0.00	0.00	2,052.01
9.020.35 Benefit Concerts	0.00	0.00	0.00	0.00	0.00	0.00
Music Totals:	7,791.45	160.00	350.00	1,760.00	1,624.79	7,926.66
Worship and Music Totals:	12,526.11	332.63	522.63	2,592.63	2,162.66	12,956.08
<b>Community Life</b>						
<b>Pass Through Events/FR</b>						
9.060.50 Congregational Field Trips	(78.07)	0.00	0.00	0.00	0.00	(78.07)
9.060.60 Spooky Music	0.00	0.00	0.00	367.62	367.62	0.00
Pass Through Events/FR Totals:	(78.07)	0.00	0.00	367.62	367.62	(78.07)
<b>Donor Designated</b>						
9.006.25 OK's	864.10	462.00	486.00	1,828.00	1,734.86	957.24
9.040.20 Library	205.51	0.00	0.00	0.00	0.00	205.51
9.060.00 Women's Ministry	431.55	0.00	0.00	0.00	0.00	431.55
9.060.20 Befrienders	497.49	0.00	111.98	50.00	156.85	390.64
9.060.26 Senior Ministry	254.24	0.00	0.00	0.00	0.00	254.24
9.060.30 Health and Wellness	680.00	0.00	0.00	0.00	0.00	680.00
9.060.40 Kitchen & Tableclothes	0.00	0.00	0.00	0.00	0.00	0.00
9.060.45 New Softer Chairs for Gymn (Sponheim)	0.00	0.00	0.00	743.46	0.00	743.46
Donor Designated Totals:	2,932.89	462.00	597.98	2,621.46	1,891.71	3,662.64
Community Life Totals:	2,854.82	462.00	597.98	2,989.08	2,259.33	3,584.57
<b>Faith Formation</b>						
<b>Donor Designated</b>						



Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
9.040.00 Children and Family Education	548.80	1,000.00	76.04	1,000.00	256.68	1,292.12
9.040.03 Sunday School Offering	133.59	0.00	0.00	15.77	47.44	101.92
9.040.05 Children & Family Summer Program	1,829.09	0.00	0.00	80.00	133.95	1,775.14
9.040.06 Family Camp	898.00	0.00	0.00	0.00	0.00	898.00
9.040.08 CM Fundraiser Sales	2,765.61	0.00	0.00	72.41	354.61	2,483.41
9.040.30 Adult Ed Des	364.50	0.00	0.00	0.00	360.00	4.50
9.040.40 Sabbatical (AB)	598.17	0.00	0.00	0.00	0.00	598.17
9.040.50 Sabbatical (JK)	256.87	0.00	0.00	0.00	0.00	256.87
9.050.00 Youth Designated	6,818.33	0.00	0.00	1,525.00	654.73	7,688.60
Donor Designated Totals:	14,212.96	1,000.00	76.04	2,693.18	1,807.41	15,098.73
Faith Formation Totals:	14,212.96	1,000.00	76.04	2,693.18	1,807.41	15,098.73
<b>Benevolence/Outreach</b>						
<b>Social Concerns</b>						
9.080.15 School Supply Drive	0.00	0.00	0.00	0.00	0.00	0.00
9.080.50 Central Park Elementary Meals	9,030.42	3,523.50	0.00	4,432.50	3,274.65	10,188.27
Social Concerns Totals:	9,030.42	3,523.50	0.00	4,432.50	3,274.65	10,188.27
<b>Donor Designated</b>						
481 Social Concerns - Local Exp	0.00	0.00	0.00	0.00	0.00	0.00
9.080.00 Bomalang'ombe Mission	150.00	0.00	0.00	8,323.00	2,500.00	5,973.00
9.080.03 Bomalang'ombe Ag Project	25.00	0.00	0.00	0.00	0.00	25.00
9.080.05 TZ Travel	867.28	0.00	0.00	0.00	0.00	867.28
9.080.10 TZ Student Scholarships	3,877.59	3,538.50	0.00	4,623.81	0.00	8,501.40
9.080.20 Habitat for Humanity	(11.26)	0.00	0.00	0.00	0.00	(11.26)
9.080.25 Community Garden	645.45	0.00	0.00	0.00	0.00	645.45
9.080.30 Pastor's Discretionary Fund	4,869.94	0.00	200.00	0.00	400.00	4,469.94
9.080.40 World Hunger	10.00	0.00	0.00	0.00	0.00	10.00
9.080.45 Food Shelf	775.00	0.00	0.00	110.00	100.00	785.00
9.080.47 WAND	1,247.05	0.00	0.00	250.00	128.42	1,368.63
9.080.55 Thanksgiving Offering	0.00	205.00	0.00	1,072.00	917.00	155.00
9.080.60 Lent Offerings	0.00	0.00	0.00	0.00	0.00	0.00
9.080.65 Holy Week	0.00	0.00	0.00	0.00	0.00	0.00
9.080.70 Special Offering In/Out	0.00	0.00	0.00	100.00	0.00	100.00
9.080.80 Angel Fund (Keystone)	0.00	0.00	0.00	0.00	0.00	0.00
Donor Designated Totals:	12,456.05	3,743.50	200.00	14,478.81	4,045.42	22,889.44
Benevolence/Outreach Totals:	21,486.47	7,267.00	200.00	18,911.31	7,320.07	33,077.71
<b>Administrative</b>						
<b>Council Designated</b>						
9.100.30 LakeRidge Back Rent	28,300.00	0.00	0.00	0.00	0.00	28,300.00
Council Designated Totals:	28,300.00	0.00	0.00	0.00	0.00	28,300.00
<b>Donor Designated</b>						
9.100.10 Chairs	249.59	0.00	0.00	0.00	0.00	249.59
9.100.20 Flowers/Roses	0.00	0.00	0.00	0.00	0.00	0.00
Donor Designated Totals:	249.59	0.00	0.00	0.00	0.00	249.59

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
Administrative Totals:	28,549.59	0.00	0.00	0.00	0.00	28,549.59
<b>Building Fund</b>						
<b>Donor Designated</b>						
9.002.00 Building Renewal/Sanctuary Lighting	8,060.00	0.00	0.00	0.00	0.00	8,060.00
9.002.03 Major Planned Repair/Replace	14,560.91	744.27	0.00	3,859.67	0.00	18,420.58
9.002.05 Outdoor Worship (BASH)	10,158.48	0.00	0.00	0.00	0.00	10,158.48
9.002.06 Labyrinth	1,085.00	0.00	0.00	0.00	0.00	1,085.00
9.002.08 Rooted and Reaching Income	533,161.71	570.00	0.00	3,695.00	0.00	536,856.71
9.002.09 Rooted and Reaching Expense	(405,762.90)	0.00	5,869.50	0.00	11,981.00	(417,743.90)
9.002.10 Rooted and Reaching Loan Balance	(8,318.09)	0.00	0.00	0.00	(8,318.09)	0.00
9.002.11 Micro-Grants	19,836.42	14,174.54	165.75	14,487.04	4,099.85	30,223.61
9.002.12 Capital Reserve	772.00	0.00	0.00	0.00	0.00	772.00
9.002.15 Treasures in Heaven Income	0.00	39,738.81	49,268.81	49,268.81	49,268.81	0.00
9.002.16 Treasures in Heaven Expense	0.00	2,210.34	2,171.55	2,210.34	2,210.34	0.00
9.002.17 Mission Launch Fund	0.00	32,940.93	0.00	32,940.93	0.00	32,940.93
Donor Designated Totals:	173,553.53	90,378.89	57,475.61	106,461.79	59,241.91	220,773.41
Building Fund Totals:	173,553.53	90,378.89	57,475.61	106,461.79	59,241.91	220,773.41
<b>Endowment</b>						
<b>Donor Designated</b>						
9.005.00 Endowment Principal	4,170.00	0.00	0.00	0.00	0.00	4,170.00
9.005.01 Endowment Interest	30.60	0.00	0.00	0.00	0.00	30.60
Donor Designated Totals:	4,200.60	0.00	0.00	0.00	0.00	4,200.60
Endowment Totals:	4,200.60	0.00	0.00	0.00	0.00	4,200.60
<b>Memorials</b>						
<b>Memorials</b>						
9.003.00 Memorials Unnamed	2,381.95	0.00	0.00	90.00	0.00	2,471.95
9.003.03 Memorial Niebeling	105.00	0.00	0.00	0.00	0.00	105.00
9.003.05 Memorial Brackin	528.30	0.00	0.00	265.00	0.00	793.30
9.003.07 Memorial Hagander	190.00	0.00	0.00	0.00	0.00	190.00
9.003.08 Memorial Zwack	100.00	0.00	0.00	0.00	0.00	100.00
9.003.11 Memorial Edna Carlson	270.00	0.00	0.00	0.00	270.00	0.00
9.003.12 Memorial Sponheim	473.46	0.00	0.00	0.00	473.46	0.00
9.003.13 Estate - Dirkzwager	25,227.12	0.00	0.00	0.00	12,106.23	13,120.89
9.003.14 Memorial Oberdorfer	47.89	0.00	0.00	0.00	0.00	47.89
9.003.15 Memorial Thornton	150.00	0.00	0.00	0.00	0.00	150.00
9.003.17 Memorial Hintze	290.00	0.00	0.00	0.00	0.00	290.00
9.003.21 Memorial Sporre	1,735.00	0.00	0.00	0.00	0.00	1,735.00
9.003.24 Memorial Overskei, L	450.00	0.00	0.00	0.00	0.00	450.00
9.003.67 Memorials-Arver, J	1,070.00	0.00	0.00	0.00	0.00	1,070.00
Memorials Totals:	33,018.72	0.00	0.00	355.00	12,849.69	20,524.03
Memorials Totals:	33,018.72	0.00	0.00	355.00	12,849.69	20,524.03
<b>In/Out Council Designated</b>						
<b>Council Designated</b>						

Account Shortcut and Description	Beginning Balance	Month Credits	Month Debits	YTD Credits	YTD Debits	Ending Balance
9.004.00 Unallocated Funds	0.00	0.00	0.00	0.00	0.00	0.00
9.004.01 Council Bucket Fund	12,521.34	309.47	0.00	1,797.75	87.00	14,232.09
9.004.20 Cookbooks	0.00	0.00	0.00	0.00	0.00	0.00
9.004.25 Wed Night Meals	956.00	233.00	303.61	968.27	675.55	1,248.72
9.004.30 Special Designated (In/Out)	30.00	703.96	278.96	2,268.85	1,208.85	1,090.00
9.004.35 Sunday Morning Hospitality	51.23	66.88	263.12	278.77	330.00	0.00
9.004.40 Equal Exchange Coffee	(342.69)	216.00	214.20	1,049.50	935.00	(228.19)
9.004.45 Kitchen Coffee	0.00	0.00	0.00	0.00	0.00	0.00
9.004.50 Rain Garden Project	0.00	0.00	0.00	0.00	0.00	0.00
Council Designated Totals:	13,215.88	1,529.31	1,059.89	6,363.14	3,236.40	16,342.62
In/Out Council Designated Totals:	13,215.88	1,529.31	1,059.89	6,363.14	3,236.40	16,342.62
Church Operations Totals:	303,618.68	100,969.83	59,932.15	140,366.13	88,877.47	355,107.34
<b>Total for selected dedicated accounts:</b>	303,618.68	100,969.83	59,932.15	140,366.13	88,877.47	355,107.34

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Dedicated Accounts

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## Capital Campaign Contributions and Expenses in 2016/2017

### Rooted & Reaching

2011-2016 Contributions — \$536,856.71

2011-2016 Expenses— \$417,743.90

### Project completed in FY 2015/2016

Sacristy move/creation of Handicapped/family bathroom

### Treasures in Heaven 2016/2017

2016-2017 Contributions— \$ 49,268.81

2016-2017 Expenses— \$2,210.34

## Prince of Peace's 2016 Gifts to the Community and the World

### 2016 Benevolences

ELCA Benevolence	\$25,466.52
Bomalang'ombe	\$1,150.00
Camp Wapogasset	\$400.00
Central Asia Institute	\$200.00
Central Park Elementary Meals	\$750.00
Chinese Hospitality House	\$1,000.00
Chinese Service Ventures	\$500.00
Global Health Ministries	\$500.00
Global Mission Institute	\$1,000.00
Growing Thru Loss	\$250.00
Habitat for Humanity	\$2,500.00
Karen Organization	\$200.00
Keystone—Angel Assistance	\$250.00
Love Grows Here	\$250.00
Lyngblomsten	\$500.00
Meals on Wheels	\$500.00
Missionary Sponsorship	\$1,250.00
MN InterFaith Power & Light	\$200.00
Plymouth Christian Youth Ctr.	\$250.00
Social Action Discretionary	\$188.00
St. Paul Council of Churches	\$200.00
WAND-Women Achieving	\$250.00
World Mission Prayer League	\$1,500.00
<b>Total</b>	<b>\$39,254.52</b>

### 2016 Special Offerings

Lent Offerings	
Lutheran Social Services	\$562.00
Metro Meals on Wheels	\$307.00
Special Olympics	\$452.00
Global Health Ministries	\$538.00
Arusha Plaster House	\$657.00
Ash Wednesday	
Habitat for Humanity	\$1,212.00
Easter—MN Foodshare	\$352.13
Keystone—Angel Assistance	\$4,000.00
Lutheran Disaster Relief	\$414.89
Rooted & Reaching Mission Tithes	
—Campus Revitalization	\$176.74
—Gabe's Soccer Camp	\$590.71
—Health & Wellness Committee	\$49.95
—Mission Festival	\$782.45
—SACCOS	\$2,500.00
SACCOS—contributions	\$2,500.00
Central Park Elementary Meals	\$6,834.10
MN Foodshare	\$110.00
July 4th—Roseville High School	\$177.00
Food Shelf	
Thanksgiving—Arrive Ministries	\$917.00
Christmas—Keystone Angel Asst.	\$508.50
Tanzania Scholarships	\$10,387.00
<b>Total</b>	<b>\$34,028.47</b>